

**ORGANIZATION:**

Medalist Concert Band

**General Information**

In approximately 100 words, please explain what your organization does and how it served the community in your most recently completed Fiscal Year.

In 2014, the Medalist Concert Band provided 18 performances: 5 with student groups, 1 at a seniors' residence, 8 at area parks and public venues, and 4 at the Schneider Theater. Medalist participated in more combined concerts with student groups this year. One was an outstate concert in Aitkin with the city's high school and community bands; the audience was quite appreciative, and Medalist members enjoyed traveling together. Medalist also worked with two groups of conducting students at the University of Minnesota this year. Among the Schneider Theater performances, highlights included a challenging fall concert and another sold-out holiday program.

How many performances did your group do in your most recently completed Fiscal Year?

18

How many people attended performances by your group last year?

4,012

**Income Information**

Performance Fees (i.e. fees paid to hire your group)

0

Membership Fees/Dues

11,945

Class Tuition

0

Admissions/Ticket Sales

11,678

Other earned Income including net revenue from fundraisers (list below, or attach list)

1) Book and CD sales

389

2) Competition Application Fees

150

3) Interest income

270

Sub-total Earned Income

24,432

City of Bloomington Funding

10,148

Individual Contributions

1,333

Corporations, Foundations & Businesses

532

Government (non-Bloomington only)

0

Sub-total Grants & Contributions

12,013

Total Income: (Earned Income + Grants & Contributions)

36,445

**Expense Information**

City of Bloomington Facility Fees	4013
Employee Wages/Salaries/Benefits	0
Contractors and Artist Fees	18,262
Materials/Supplies/Equipment	984
Other Expenses (list below, or attach list)	
1) TOTAL (per attached list)	13,448
2)	
3)	
<b>TOTAL EXPENSES</b>	<b>36,707</b>

**Budget Information**

Net Gain or Loss (Total Income—Total Expenses)	<b>-262</b>
What percent of your budget is spent on administration?	2.3%
What percent of your budget is spent on fundraising?	4%

**Additional Notes**

If necessary, include additional information needed to clarify specific line items in this report in the space provided below.

City of Bloomington Facility Fees: Includes BCA hall fees and rent for use of Jefferson High School rehearsal space/music/equipment.

## Medalist Concert Band: List of Expenses for CAS Annual Report--2014

<b>Expense Category</b>	<b>Amount</b>
Travel/Property management	2,445.00
Advertising/Promotion	3,375.00
Ticket service fees	2,440.00
Concert/Meeting refreshments	739.00
Scholarships	750.00
Insurance	1,319.00
Printing/Media	1,900.00
Banking/Assoc./Acctg./Misc. fees	480.00
	13,448.00