



Request for Council Action

Originator Finance	Item 2015 Year-end Carryover Budget
Agenda Section Consent Business	Date 2/22/2016

Description

The City Council is asked to consider and approve the re-appropriation of the enclosed list of 2015 budgeted expenditures into 2016. All items listed were approved in the 2015 budget but for various reasons were not expended or encumbered in 2015.

If additional invoices are received, carryovers will be reduced accordingly. Only available funds will be carried over.

Because the annual appropriation lapses at year-end, this carryover is necessary to allow for completion of these items.

Requested Action

Approve the re-appropriation of the 2015 budgeted expenditures into 2016.

Attachments:

2015 Carryover List to 2016 Budget