

Originator	Item <b>Parks and Recreation Projects and Programs Update</b>
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Date
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Description

**PARKS AND RECREATION  
PROJECTS AND PROGRAMS REPORT  
April 13, 2016**

<b>Project/Staff Assigned</b>	<b>Target Date</b>	<b>Budget</b>	<b>Status</b>
<b>Minnesota River Valley Strategic Plan - Randy</b>	January 2016	\$95,000	Staff is beginning work on the four system wide plans called for in the plan: natural/cultural resources plan, sign plan, trails plan and maintenance plan (\$95,000 budget for consulting services). A \$20,000 carry-over request to fund the natural/cultural resources plan was approved by Council on 2/22/16. A scope of services for Great River Greening to undertake natural resources plan has been drafted and will go to Purchasing and Legal for review. The first meeting with FWS to update the MOU was held on 3/10/16. The final plan will be posted on the City website in early April.
<b>Normandale Lake parking lot reconstruction - Randy</b>	May 2016	\$688,554	Contacted 3RPD on 3/17/16 for update on completing punch list items – expected to be completed in spring 2016. The City has paid all but \$5,000 of its share of the project.
<b>Parks amenity inventory - Randy</b>	2017	\$155,500	JQP is undertaking an accessibility-based trail assessment for the MN River valley, which should be completed in spring 2016. \$35,000 was added to the P.O. for Sunde Engineering for completing assessments for the Priority One parks. An additional \$100,000 is budgeted in 2016 for further park assessments. A new scope of services will be compiled for Sunde Land Surveying to undertake work on the Priority Two parks.
<b>Hyland Greens Task Force - Randy</b>	February 2016		Staff is following up on Council direction to conduct further research on the two recommendations: continue operations, and partial redevelopment.
<b>Dupont &amp; Hampshire Hill improvements - Randy</b>	Spring 2016	\$232,320	General contractor - Dering Pierson Group. DuPont playground equipment – St. Croix Recreation, Hampshire Hill playground equipment – Northland Recreation. Council approved total of \$232,390 for the project. The existing playgrounds have been removed and new equipment will be installed in the spring. The general contractor is scheduled to be on site starting 4/11/16. The site should be ready for the playground equipment installation to occur in early May. Staff is working with CEI Engineering to coordinate the construction schedule.

<b>Alternative Transportation Plan Update - Randy</b>	February 2016	\$92,711	Staff has forwarded the trail maintenance costs section to SRF (as prepared by from Engineering staff.) The changes in the draft ATP Update will go to the City Council via CMI, and then the final document will go to Council for consideration of approval.
<b>Community Center Task Force – Randy</b>	February 2016		The first task force meeting is 4/4. Jim Urie will cover the first meeting for Randy.
<b>Wildlife management fencing – Ann</b>	Spring 2016	\$20,000	The PARC approved a recommendation of support for the project at its 2/16/16 meeting. Ann has developed a project implementation plan. Staff will notify Council of our project plans via CMI on 4/1/16. The plan is to order the fencing in early April and install by early May.
<b>2016 – 2020 P&amp;R CIP – Randy</b>	Winter 2016		The draft CIP is scheduled to go to Council on 4/4 for review. Once approved, a consulting services RFP for design/engineering/construction management services will be prepared. For 2016 projects, the plan is to develop project plans & specs in 2016, bid out in fall 2016 and construct in 2017.
<b>Neighborhood Support Program – park improvements - Randy</b>	2016	\$300,000	Council approved funding for this program which will focus on a neighborhood in NE Bloomington. Staff is proposing improvements to Wrights Lake Park. Once the City's 2016 - 2020 CIP is approved, a consulting services RFP for design/engineering/ construction management services will go out. A grant application to assist with the community engagement was submitted and unfortunately was not approved.
<b>Sunrise cellular antennae project – Randy, Ann, John and Maintenance</b>	January, 2016		The pole, antenna and service building have been installed. Work is anticipated to be substantially complete by the end of March. Some restoration of the adjoining grounds is needed.
<b>Hrbek Fields improvements – Randy, John &amp; Park Maintenance</b>	Spring 2016		Work with Park Maintenance to complete backstop fencing project.
<b>Red Haddock Field cellular project - Randy</b>	Spring 2016		On 1/14 PARC approved a recommendation of approval to Council. Pending Council approval, installation to take place in summer 2016. Verizon will pay annual rent starting at @ \$37,000.
<b>Red Haddock Field improvements</b>	Spring 2016	\$52,325	Once cellular antennae project is completed, install tile system to drain right field and the right field line infiltration pond. Also, install fire alarm system in concessions/rest rooms building.
<b>Bike racks installations – Randy &amp; Park Maintenance</b>	Spring 2016		Partially funded through a SHIP grant. Concrete pads installed fall 2015. Majority of bike racks have been installed with the balance to be completed in spring 2016.
<b>Bench and picnic table installations – Ann &amp; Park Maintenance</b>	Spring 2016		Purchase and install benches and picnic tables at Bryant Park, Normandale Lake Park and Bush Lake Park.
<b>Bush Lake Beach playground – Randy &amp; Ann</b>	Spring 2016	\$60,000	Coordinate the solicitation of proposals with other park improvement projects planned for the 2016 P&R CIP.
<b>South Loop park and fire station planning – Randy &amp; Mark</b>	Winter 2016		Continue participation on the planning team to develop recommendations. Council presentation on plans to date occurred on 3/14/16 and a public open house was held

			on 3/15/16.
<b>Aquatic center reciprocity agreement with City of Richfield - Ann</b>	Winter 2016		Execute an agreement for season pass reciprocity with Richfield pool. Draft agreement has been forwarded to Richfield.
<b>BFAC tot table - Ann</b>	Spring 2016		P.O. has been issued. Equipment and installation requirements currently under review. Plan to install in spring prior to pool opening.
<b>Active Places Grant – Jenna and Randy</b>	2016	\$20,000	A grant application has been submitted to Blue Cross/Blue Shield grant to fund community outreach events in NE Bloomington. The City was notified on 3/29/16 that they will not receive the grant.
<b>Hollinbeck sculpture restoration and installation - Jim</b>	Spring 2016	\$10,000	Contracting for sculpture restore, ordering pedestal and having sculpture installed on Civic Plaza patio.
<b>Resident Art group leases - Jim</b>	Winter 2016		Revise and update new 2-year leases for BCA resident groups.
<b>Apply for ADA Access Improvement Grant - Jim</b>	May 6, 2016	< \$15,000	Procure funding to replace assisted listening devices and audio description equipment for the Schneider Theater.
<b>Resident Art Group annual reports</b>	April 2016		Compile annual reports for presentation to the PARC on 4/13.
<b>West Bush Lake – southern parking lots and boat ramp reconstruction</b>	June 2016	\$850,000	Develop a RFP to hire an engineering consultant to prepare plans and specs. Final portion of funding included in 2016 Met Council capital bonding bill. Plan to bid out the project fall/winter 2016 withy construction beginning in spring 2017.

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Requested Action

No action required.

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Attachments: