

# Request for Council Action

Originator Finance	Item <b>2017/2018 Proposed Internal Service Fund Budgets</b>
Agenda Section Study Item	Date 9/19/2016

Description

Staff will discuss the various proposed 2017 and 2018 Internal Service Fund budgets in the areas of:

- Fund 7100 - Fleet Maintenance
- Fund 7200 - Public Safety Radio
- Fund 7300 - Self-Insurance
- Fund 7400 - Insured Benefits
- Fund 7450 - Accrued Benefits
- Fund 7500 - Support Services
- Fund 7600 - Information Systems
- Fund 7700 - Facilities and Parks Maintenance

Staff would anticipate bringing these budgets for formal adoptions to the September 26<sup>th</sup>, 2016 Council meeting.

Item created by: Finance

Presenter: Cindy Rollins, Budget Manager

Requested Action

No formal action is requested.

Attachments:

2017-2018 Proposed Internal Service Fund Budgets  
Presentation