

CITY OF BLOOMINGTON
Department of Public Works
For 10/3/2016 City Council Meeting

Cost Breakdown - Assessment Roll 2016-2 (2016-101 PMP)

A) ASSOCIATED PROJECT COSTS

Advertising, Testing, Equipment & Materials	\$ 55,891.57
Legal, Finance, and Assessing (if applicable)	\$ 150,304.64
Engineering Costs	\$ 1,023,365.58
	\$ 1,229,561.78

B) CONSTRUCTION COSTS

Estimated Payment to Contractor	\$ 5,397,336.55
5% Interest During Construction from 7/1/16 - 9/30/16	\$ 52,947.38
Associated Project Costs	\$ 1,229,561.78
TOTAL PROJECT COST	\$ 6,679,845.72

C) ASSESSMENTS

1) SURFACING

Estimated Payment to Contractor	\$ 3,275,130.41
5% Interest During Construction from 7/1/16 - 9/30/16	\$ 40,939.13
Associated Project Costs	\$ 765,713.17
TOTAL SURFACING COST	\$ 4,081,782.71

ASSESSMENT RATE CALCULATION

Estimated Assessment Rate (100%)	<u>RATE</u>	<u>FRONTAGE</u>	<u>AMOUNT</u>
	\$ 131.21	31,108	\$ 4,081,680.68

Assessment Rates for Surfacing

50% Code: 16-34 O	\$ 65.61	4,519	\$ 296,491.59
25% Code: 16-34 R	\$ 32.80	26,589	\$ 872,119.20
		31,108	\$ 1,168,610.79

Estimated Surfacing Cost	\$ 4,081,782.71
Assessment	\$ 1,168,610.79
PIR/GO	\$ 2,913,171.92

2) CURB & GUTTER

Estimated Payment to Contractor	\$ 960,660.20
5% Interest During Construction from 7/1/16 - 9/30/16	\$ 12,008.25
Associated Project Costs	\$ 224,598.74
TOTAL CURB & GUTTER COST	\$ 1,197,267.19

ASSESSMENT RATE CALCULATION

Estimated Assessment Rate (100%)	<u>RATE</u>	<u>FRONTAGE</u>	<u>AMOUNT</u>
	\$ 74.68	16,032	\$ 1,197,269.76

Assessment Rates for Curb & Gutter

50% Code: 52-46 O	\$ 37.34	939	\$ 35,062.26
25% Code: 52-46 R	\$ 18.67	15,093	\$ 281,786.31
		16,032	\$ 316,848.57

Estimated Curb & Gutter Cost	\$ 1,197,267.19
Assessment	\$ 316,848.57
PIR/GO	\$ 880,418.62

3) WATERMAIN

Estimated Payment to Contractor	\$ 29,511.07
Associated Project Costs	\$ 6,491.29
TOTAL WATERMAIN COST (665504 FUND)	\$ 36,002.36
Not Assessed	

4) SANITARY SEWER

Estimated Payment to Contractor	\$ 91,420.00
Associated Project Costs	\$ 20,108.84
TOTAL SANITARY SEWER COST (665522 FUND)	\$ 111,528.84
Not Assessed	

5) STORM SEWER

Estimated Payment to Contractor	\$ 891,866.80
Associated Project Costs	\$ 196,175.97
TOTAL STORM SEWER COST (665540 FUND)	\$ 1,088,042.77
Not Assessed	

6) LOCAL IMPROVEMENTS

Estimated Payment to Contractor	\$ 148,748.07
Associated Project Costs	\$ 32,718.78
Subtotal	\$ 181,466.85

TOTAL 4110 FUND (overlay) \$ 64,472.26

TOTAL 4130 FUND \$ 116,994.59

Not Assessed

D) SUMMARY

	Assessable	City Assessments	PIR/GO	665504 Fund	665522 Fund	665540 Fund	4110 Fund	4130 Fund
1) SURFACING	\$ 1,134,954.59	\$ 33,656.20	\$ 2,913,171.92	\$ -	\$ -	\$ -	\$ -	\$ -
2) CURB & GUTTER	\$ 316,848.57	\$ -	\$ 880,418.62	\$ -	\$ -	\$ -	\$ -	\$ -
3) WATERMAIN	\$ -	\$ -	\$ -	\$ 36,002.36	\$ -	\$ -	\$ -	\$ -
4) SANITARY SEWER	\$ -	\$ -	\$ -	\$ -	\$ 111,528.84	\$ -	\$ -	\$ -
5) STORM SEWER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,088,042.77	\$ -	\$ -
6) LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,472.26	\$ 116,994.59
Total	\$ 1,451,803.16	\$ 33,656.20	\$ 3,793,590.54	\$ 36,002.36	\$ 111,528.84	\$ 1,088,042.77	\$ 64,472.26	\$ 116,994.59

E) LIST OF RECONSTRUCTED STREETS (2016)

Ref. No.	Street	From	To
2	South Bay Drive at Virginia	North Terminus	Lindstrom Drive
3	South Bay Drive	South Bay Drive at Virginia	Lindstrom Drive
4	South Bay Drive at Utah	South Bay Drive	South Terminus
5	Chalet Road	Normandale Lake Drive	Mt. Normandale Drive
6	Drew Avenue South	West 102nd Street	West 104th Street
7	Ewing Road	West 104th Street	Canterbury Drive
8	West 103rd Street	France Avenue South	Drew Avenue South
9	West 104th Street	France Avenue South	Drew Avenue South
10	Washburn Avenue South	West 86th Street	West 87th Street
11	West 87th Street	Washburn Avenue South	Vincent Avenue South
12	Vincent Avenue South	West 86th Street	West 87-1/2 Street
13	West 87-1/2 Street	Xerxes Avenue South	Russell Avenue South
14	Thomas Avenue South	West 86th Street	West 88th Street
15	Sheridan Avenue South	West 86th Street	South Terminus
16	Sheridan Avenue South	West 87-1/2 Street	West 88th Street
17	Russell Avenue South	West 86th Street	Queen Avenue South
18	Queen Avenue South	West 86th Street	West 88th Street
19	Queen Avenue South	West 88th Street	West 90th Street
20	1st Avenue South	West 84th Street	West 86th Street
21	East 85th Street	Nicollet Avenue South	2nd Avenue South
22	East 90th Street	12th Avenue South	Old Cedar Avenue