

Request for Council Action

Originator Finance	Item 2017-2018 Special Revenue and Enterprise Fund Budgets
Agenda Section Study Item	Date 10/10/2016

Description

Staff will discuss the various proposed 2017-2018 budgets for:

Special Revenue Fund Budgets

- Public Safety – Police
 - Fund 2700 - DWI Forfeiture Fund
 - Fund 2710 - Enhanced 911
 - Fund 2720 - Drug Forfeiture
 - Fund 2730 - Police Grant Activity
 - Fund 2800 - Pension Residual
- Fund 2200 – Public Health Grants

Enterprise Fund Budgets

- Fund 6700 - Public Safety – Contractual Police

Staff would anticipate bringing these budgets for formal adoptions to the October 24, 2016 Council Meeting.

Item created by: Finance

Presenter: Cindy Rollins, Budget Manager

Requested Action

No formal action is requested.

Attachments:

2017-2018 Proposed Special Revenue Fund Budgets

2017-2018 Proposed Enterprise Fund Budgets