



# Request for Council Action

Originator Purchasing	Item <b>Infor EAM Software and Consulting - Approve Purchase</b>
Agenda Section CONSENT BUSINESS	Date 6/23/2014

Description

Council is requested to approve the purchase of Infor Enterprise Asset Management (EAM) software as a sole source solution. Infor is the copyright owner for the vast majority of the code for this software product, and as such, Infor is the only vendor that has the unrestricted ability to access and modify such Infor-owned software products in order to provide bug fixes, updates and upgrades to you as part of support and maintenance.

The City's Utilities division has successfully utilized Infor's EAM solution for more than 12 years to manage its: assets, work orders and preventive maintenance schedule. The reliability module provides analytical tools, report options, and online dashboards for decision making, capital planning, and trending. In addition, the GIS module extends the capability of all currently owned and proposed Infor modules by providing mapping tools and connectivity. This leverages the investment in infrastructure mapping that the Utilities division has made and results in an overall improvement in the availability of information for operational and managerial decision making.

With this additional functionality the Utilities division will be better able to predict and prevent problems, maintain current levels of productivity, and manage resources.

**GIS Module**

Infor EAM Enterprise Edition GIS module	\$ 32,500.00	
Annual Support	\$ 6,500.00	
Consulting Services	\$ 17,280.00	
Travel/Expense estimate	\$ 4,750.00	
		<u>\$ 61,030.00</u>

**Reliability Module**

Infor EAM Enterprise Edition and		
Infor EAM Reliability Planning & Analysis	\$ 57,536.57	
Annual support	\$ 11,507.31	
Consulting Services	\$ 65,450.00	
Travel Expenses	\$ 12,000.00	
		<u>\$ 146,493.88</u>
<b>Total Price</b>		<b><u>\$ 207,523.88</u></b>

Funding for the purchase of the Infor EAM software is available in the Information Systems Fund, Activity 615-8603-418-62.09

Requested Action

Approve the purchase of Infor EAM software and consulting as a sole source solution for \$207,523.88.

Attachments: