

# Request for Council Action

Originator Police	Item <b>MN Dept of Public Safety/Homeland Security/Emergency Mgt. Budget Adjustment</b>
Agenda Section CONSENT BUSINESS	Date 9/8/2014

Description

The Council approved a Minnesota Department of Public Safety Homeland Security and Emergency Management Grant in the amount of \$51,000.00 at their January 27, 2014 regular meeting.

These funds were put towards expenses associated with the purchase of X-ray equipment, training, and exercises for the Bloomington Police Department Bomb Squad. The original grant was accepted with \$46,000 of funding in the Equipment category; \$2,500 in the Training category; and \$2,500 in the Exercises category. Due to changes in funding needs and categorization of equipment purchases, the Council is requested to re-categorize the funding to \$32,000 in Equipment, with \$25,550 in Capital Outlay and \$6,450 in Miscellaneous Supplies; and \$16,500 in Training. The \$2,500 in Exercises will remain the same and the total Grant amount will remain at \$51,000. These changes have been authorized by the State Department of Public Safety.

This grant is effective from 1/1/2014 to 12/31/2014.

Expenditure Accounts:

Equipment (Capital Outlay)	242-2410-421-7046	\$25,550.00
Equipment (Misc. Supplies)	242-2410-421-6708	6,450.00
Training	242-2410-421-6465	16,500.00
Overtime (Exercises)	242-2410-421-6002	2,500.00
Project #HSBS14		

Requested Action

Staff recommends approval of this budget adjustment.

Attachments: