

CITY OF BLOOMINGTON PARKS, ARTS AND RECREATION COMMISSION

Wednesday, October 12, 2016

6:30 PM

Dakota Conference Room
1800 West Old Shakopee Road

AGENDA

CALL TO ORDER

1. CALL TO ORDER - 6:30 P.M.

VISITORS

2. VISITORS

NEW BUSINESS

3. NEW BUSINESS
 - 3.1. 2017 Parks & Recreation Fees and Charges Schedule
 - 3.2. 2016 Buckthorn Bust Report

CONTINUING BUSINESS

4. CONTINUING BUSINESS
 - 4.1. 2017-2021 Parks and Recreation Community Investment Program
 - 4.2. Community Center Task Force Update
 - 4.3. Alternative Transportation Plan Update
 - 4.4. Parks & Recreation Projects and Programs Update

STAFF REPORTS

5. STAFF REPORTS
 - 5.1. City Council Action Pertaining to Parks and Recreation
 - 5.2. Parks and Recreation Manager Report

OTHER BUSINESS

6. OTHER BUSINESS
 - 6.1. Staff Recommendation to Cancel October 26 Study Meeting

APPROVAL OF MINUTES

7. APPROVAL OF MINUTES
 - 7.1. Approval of Minutes: September 14, 2016

ADJOURNMENT

8. ADJOURNMENT - 8:30 P.M.

Originator

Item

2017 Parks & Recreation Fees and Charges Schedule

Date

10/12/2016

Description

Enclosed are the proposed 2017 fees and charges for Parks and Recreation programs and facilities. The proposed fees and charges reflect the revenues already included in the proposed 2017 Parks and Recreation Division budget, which the PARC reviewed at its September 14, 2016 meeting. Council is expected to approve the City's 2017 fees and charges schedule along with the overall City budget by the end of December.

I look forward to reviewing the proposed 2017 Parks and Recreation fees and charges at the October 12, 2016 PARC meeting.

Requested Action

Approve the 2017 Parks and Recreation Proposed Fees and Charges.

Attachments:

2017 Proposed Fees

Service	2016 Current Fee	2017 Proposed Fee	Increase
FACILITY RENTAL			
Attendant Fee	\$ 19.00 per hour + tax	\$ 19.00 per hour + tax	0%
Portable Restroom Rental	Actual Cost plus tax + 20% Admin Fee	Actual Cost plus tax + 20% Admin Fee	
Trash Receptacles			
Can, Dumpsters, Rolloffs	Actual Cost per Contract + tax	Actual Cost per Contract + tax	
General Park Permit Rental	\$ 40.00 per day + tax	\$ 40.00 per day + tax	0%
General Park Building Rental			
Recognized			
Per Hour	\$ 8.00 plus tax	\$ 8.00 plus tax	0%
Half Day (7 hrs)	\$ 35.00 plus tax	REMOVE FROM FEES	
Full Day	\$ 75.00 plus tax	\$ 75.00 plus tax	0%
Private			
Per Hour	\$ 16.00 plus tax	\$ 16.00 plus tax	0%
Half Day (7 hrs)	\$ 80.00 plus tax	REMOVE FROM FEES	
Full Day	\$ 160.00 plus tax	\$ 160.00 plus tax	0%
Deposits			
Key Deposit	\$ 100.00	\$ 100.00	0%
Damage Deposit	\$ 500.00	\$ 500.00	0%
Premier Irrigated Turf Fields			
Recognized User Group			
Per Hour	No Charge	No Charge	
Full Day (6 hour max)	No Charge	No Charge	
Private			
Per Hour	\$ 67.00 plus tax + damage deposit	\$ 69.00 plus tax + damage deposit	3%
Full Day (6 hour max)	\$ 270.00 plus tax + damage deposit	\$ 280.00 plus tax + damage deposit	4%
General Park Turf Fields			
Recognized User Group			
Per Hour	No Charge	No Charge	
Full Day (6 hour max)	No Charge	No Charge	
Private			
Per Hour	\$ 37.00 plus tax	\$ 39.00 plus tax	5%
Full Day (6 hour max)	\$ 185.00 plus tax	\$ 185.00 plus tax	0%
Sand Volleyball Courts			
Private			
Per Hour	\$ 20.00 plus tax	\$ 20.00 plus tax	0%
Per Day	\$ 75.00 plus tax	\$ 75.00 plus tax	0%

Service	2016 Current Fee	2017 Proposed Fee	Increase
Premier Softball Fields - Per Field			
Recognized User Group			
Per Hour	No Charge	No Charge	
Per Day	No Charge	No Charge	
City League Team Practice			
Per Hour	\$ 20.00 plus tax	\$ 20.00 plus tax	0%
Per Day	\$ 75.00 plus tax	\$ 75.00 plus tax	0%
Private			
Per Hour	\$ 38.00 plus tax	\$ 39.00 plus tax	3%
Per Day	\$ 140.00 plus tax	\$ 160.00 plus tax	14%
General Park Softball Fields - Per Field			
Recognized User Group			
Per Hour	No Charge	No Charge	
Per Day	No Charge	No Charge	
City League Team Practice			
Per Hour	\$ 12.00 plus tax	\$ 12.50 plus tax	4%
Per Day	\$ 46.00 plus tax	\$ 48.00 plus tax	4%
Private			
Per Hour	\$ 18.00 plus tax	\$ 18.50 plus tax	3%
Per Day	\$ 72.00 plus tax	\$ 74.00 plus tax	3%
Premier Baseball Fields - Per Field			
Recognized User Group			
Per Hour	No Charge	No Charge	
Per Day	No Charge	No Charge	
Private			
Per Hour	\$ 38.00 plus tax + damage deposit	\$ 39.00 plus tax + damage deposit	3%
Per Day	\$ 140.00 plus tax + damage deposit	\$ 150.00 plus tax + damage deposit	7%
General Park Baseball Fields - Per Field			
Recognized User Group			
Per Hour	No Charge	No Charge	
Per Day	No Charge	No Charge	
Private			
Per Hour	\$ 18.00 plus tax	\$ 18.50 plus tax	3%
Per Day	\$ 72.00 plus tax	\$ 74.00 plus tax	3%

Service	2016 Current Fee	2017 Proposed Fee	Increase
Tournaments (Softball/Baseball)			
Youth (Recognized)	No Charge	No Charge	
Private	Per agreement plus tax	Per agreement plus tax	
Co-Sponsor	Per agreement plus tax	Per agreement plus tax	
Tennis/Pickleball Courts			
Youth (Recognized)			
Per Hour	No Charge	No Charge	
Per Day	No Charge	No Charge	
Private			
Per Hour	\$ 7.00 plus tax	\$ 7.00 plus tax	0%
Per Day	\$ 53.00 plus tax	\$ 53.00 plus tax	0%
Temporary Conditional User Permits			
Inflatable	\$ 50.00 per day	\$ 50.00 per day	0%
Dunk Tanks	\$ 100.00 per day	\$ 100.00 per day	0%
Tent	\$ 50.00 per day	\$ 50.00 per day	0%
Pony Rides	\$ 200.00 per day	\$ 200.00 per day	0%
Stages	\$ 50.00 per day	\$ 50.00 per day	0%
Other	Varies Based on Services (\$50-200/day)	Varies Based on Services (\$50-200/day)	
PICNIC SHELTERS			
Moir Park Shelter #1			
Recognized User Group	\$ 123.50 per day plus tax	\$ 127.50 per day plus tax	3%
Private	\$ 247.00 per day plus tax	\$ 254.50 per day plus tax	3%
Moir Park Shelter #2			
Recognized User Group	\$ 84.00 per day plus tax	\$ 86.50 per day plus tax	3%
Private	\$ 168.00 per day plus tax	\$ 173.00 per day plus tax	3%
Bush Lake Shelter #1			
Recognized User Group	\$ 123.50 per day plus tax	\$ 127.50 per day plus tax	3%
Private	\$ 247.00 per day plus tax	\$ 254.50 per day plus tax	3%
Bush Lake Shelter #2			
Recognized User Group	\$ 84.00 per day plus tax	\$ 86.50 per day plus tax	3%
Private	\$ 168.00 per day plus tax	\$ 173.00 per day plus tax	3%
Bush Lake Shelter #3			
Recognized User Group	\$ 163.50 per day plus tax	\$ 168.50 per day plus tax	3%
Private	\$ 327.00 per day plus tax	\$ 327.00 per day plus tax	0%

Service	2016 Current Fee	2017 Proposed Fee	Increase
Outdoor Skating Rink			
Youth (Recognized)			
Per Hour	No Charge	No Charge	
Per Day	No Charge	No Charge	
Private			
Per Hour	\$ 40.00 plus tax	\$ 41.00 plus tax	3%
Per Day	\$ 150.00 plus tax	\$ 154.50 plus tax	3%
Armory			
Gym			
Youth (Recognized)	\$ 22.00 per hour plus tax	\$ 25.00 per hour plus tax	14%
Private	\$ 50.00 per hour plus tax	\$ 54.00 per hour plus tax	8%
City League Team Practice	\$ 25.00 per hour plus tax	\$ 25.00 per hour plus tax	0%
Classroom			
Youth (Recognized)	\$ 21.00 per hour plus tax	\$ 22.00 per hour plus tax	5%
Private	\$ 25.00 per hour plus tax	\$ 26.00 per hour plus tax	4%
Normandale Lake Bandshell Rental			
Recognized (Min 2 Hours)	\$ 117.00 per hour plus tax plus permits	\$ 120.00 per hour plus tax plus permits	3%
Private (Min 2 Hours)	\$ 142.00 per hour plus tax plus permits	\$ 146.00 per hour plus tax plus permits	3%
AV Technician Fee (Min 2 Hours)	\$ 71.00 per hour	\$ 73.00 per hour	3%
Bandshell Damage Deposits	Varies per Rental Policy	Varies per Rental Policy	
Inflatable Movie Screen and Sound Rental	Varies per Rental Policy	Varies per Rental Policy	
Normandale/84th St Parking Lot Rental	\$ 94.00 per hour plus tax (2 Hr Min)	\$ 97.00 per hour plus tax (2 Hr Min)	3%
Chalet Road Parking Lot Rental			
Half Lot (North or South)	\$ 127.00 per hour plus tax	\$ 131.00 per hour plus tax	3%
Full Lot - South	\$ 264.00 per hour plus tax	\$ 272.00 per hour plus tax	3%
Full Lot - North	\$ 264.00 per hour plus tax	\$ 272.00 per hour plus tax	3%
ADULT PROGRAMS (per session unless noted)			
Protest Filing Fee (Refundable)	\$ 50.00	\$ 50.00	0%
Non-Resident Fee	Resident Rate + \$25 plus tax	Resident Rate + \$25 plus tax	

Service	2016 Current Fee	2017 Proposed Fee	Increase
State Tournament Entry	Varies plus tax	Varies plus tax	
Deposit	Varies	Varies	
Adult Basketball			
Leagues	\$ 575.00 per team plus tax	\$ 575.00 per team plus tax	0%
Touch Football			
Leagues	\$ 535.00 per team plus tax	\$ 535.00 per team plus tax	0%
Adult Softball			
Single Game	\$ 525.00 per team plus tax	\$ 525.00 per team plus tax	0%
Double Headers	\$ 800.00 per team plus tax	\$ 800.00 per team plus tax	0%
Fall Softball	\$ 500.00 per team plus tax	\$ 500.00 per team plus tax	0%
Womens' Softball Single Game	\$ 500.00 per team plus tax	\$ 500.00 per team plus tax	0%
Sunday Night Softball	\$ 647.00 per team plus tax	\$ 647.00 per team plus tax	0%
Adult Volleyball			
Indoor	\$ 275.00 per team plus tax	\$ 275.00 per team plus tax	0%
Sand Volleyball	\$ 200.00 per team plus tax	\$ 200.00 per team plus tax	0%
Adult Tennis			
Men's Leagues - Doubles	\$ 105.00 per team plus tax	\$ 105.00 per team plus tax	0%
Women's Tennis Ladder/Leagues	\$ 19.00 per person plus tax	\$ 19.00 per person plus tax	0%
Doubles Admin Charge	\$ 24.50 per person plus tax	\$ 25.00 per person plus tax	2%
Older Fitness Programs			
Bocce Ball	No Charge	No Charge	
BAJ's	No Charge	No Charge	
Pickleball Open Gym			
Daily Pass	\$ 2.80 plus tax	\$ 3.73 plus tax	33%
Monthly Pass	\$ 32.63 plus tax per month	\$ 37.29 plus tax per month	14%
3 Month Pass	\$ 69.91 plus tax per three months	\$ 74.57 plus tax per three months	7%
Adult Kickball			
Fall League	\$ 163.13 per team plus tax	\$ 172.45 per team plus tax	6%
Summer League	\$ 256.35 per team plus tax	\$ 265.67 per team plus tax	4%
Adult Lacrosse	\$ 51.27 per person plus tax	\$ 51.27 per person plus tax	0%
Adult Baggo	\$ 46.61 per team plus tax	\$ 51.27 per team plus tax	10%
Adult 3 v 3 Basketball	\$ 111.86 per team plus tax	\$ 116.52 per team plus tax	4%
Adult Dodgeball			
Fall League	\$ 97.88 per team plus tax	\$ 102.54 per team plus tax	5%
Winter League	\$ 116.52 per team plus tax	\$ 121.18 per team plus tax	4%

Service	2016 Current Fee	2017 Proposed Fee	Increase
Adult Spikeball	\$ 60.59 per team plus tax	\$ 60.59 per team plus tax	0%
YOUTH PROGRAMS (per session unless noted)			
Summer Adventure Playgrounds			
5 Days Per Week (5.5 hrs/day)			
Resident on or after 6/3	\$ 120.00 per person	\$ 125.00 per person	4%
Resident prior to 6/3	\$ 115.00 per person	\$ 120.00 per person	4%
Non-Resident on or after 6/3	\$ 150.00 per person	\$ 160.00 per person	7%
Non- Resident prior to 6/3	\$ 150.00 per person	\$ 160.00 per person	7%
Summer Adventure at the View			
5 Day Per Week			
Resident on or after 6/3	\$ 140.00 per person	\$ 145.00 per person	4%
Resident prior to 6/3	\$ 135.00 per person	\$ 140.00 per person	4%
Non-Resident on or after 6/3	\$ 190.00 per person	\$ 200.00 per person	5%
Non-Resident prior to 6/3	\$ 190.00 per person	\$ 200.00 per person	5%
Day Camp Registrations			
Camp Kota			
Resident	\$ 185.00 per person	\$ 185.00 per person	0%
Non-Resident	\$ 220.00 per person	\$ 225.00 per person	2%
Kota Kids			
Resident	\$ 155.00 per person	\$ 155.00 per person	0%
Non-Resident	\$ 190.00 per person	\$ 195.00 per person	3%
ADAPTIVE RECREATION (per session unless noted)			
Youth Co-Rec Softball	\$ 65.00 per person	\$ 65.00 per person	0%
Adult Co-Rec Sotball	\$ 65.00 per person	\$ 65.00 per person	0%
Adaptive Recreation Dances	\$ 6.00 per person plus tax	\$ 6.00 per person plus tax	0%
GENERAL RECREATION			
First Aid Only or CPR Only	\$ 50.00	\$ 50.00	0%
First Aid or CPR with any component	\$ 60.00	\$ 60.00	0%
AQUATICS			
Bloomington Family Aquatic Center			
Resident Season Passes			
Adult 16-54			
Prior to 4/15/16	\$ 54.00 includes tax	\$ 55.75 includes tax	3%
Prior to 6/7/16	\$ 55.00 includes tax	\$ 56.75 includes tax	3%
On or after 6/8/16	\$ 56.00 includes tax	\$ 57.75 includes tax	3%

Service	2016 Current Fee	2017 Proposed Fee	Increase
On 7/17/16 ONLY (Half Way - Half Pay)	\$ 28.00 includes tax	\$ 28.87 includes tax	3%
Young Adult 11-15			
Prior to 4/15/16	\$ 28.50 includes tax	\$ 29.50 includes tax	4%
Prior to 6/7/16	\$ 29.50 includes tax	\$ 30.50 includes tax	3%
On or after 6/8/16	\$ 30.50 includes tax	\$ 31.50 includes tax	3%
On 7/17/16 ONLY (Half Way - Half Pay)	\$ 15.25 includes tax	\$ 15.75 includes tax	3%
Senior 55+			
Prior to 4/15/16	\$ 17.00 includes tax	\$ 17.50 includes tax	3%
Prior to 6/7/16	\$ 18.00 includes tax	\$ 18.50 includes tax	3%
On or after 6/8/16	\$ 19.00 includes tax	\$ 19.50 includes tax	3%
On 7/17/16 ONLY (Half Way - Half Pay)	\$ 9.50 includes tax	\$ 9.75 includes tax	3%
Child 10 and Under			
Prior to 4/15/16	\$ 17.00 includes tax	\$ 17.50 includes tax	3%
Prior to 6/7/16	\$ 18.00 includes tax	\$ 18.50 includes tax	3%
On or after 6/8/16	\$ 19.00 includes tax	\$ 19.50 includes tax	3%
On 7/17/16 ONLY (Half Way - Half Pay)	\$ 9.50 includes tax	\$ 9.75 includes tax	3%
Non Resident Season Passes			
Adult 16-54	\$ 82.00 includes tax	\$ 84.50 includes tax	3%
On 7/17/16 ONLY (Half Way - Half Pay)	\$ 41.00 includes tax	\$ 42.25 includes tax	3%
Young Adult 11-15	\$ 54.00 includes tax	\$ 55.75 includes tax	3%
On 7/17/16 ONLY (Half Way - Half Pay)	\$ 27.00 includes tax	\$ 27.88 includes tax	3%
Senior 55+	\$ 42.00 includes tax	\$ 43.50 includes tax	4%
On 7/17/16 ONLY (Half Way - Half Pay)	\$ 21.00 includes tax	\$ 21.75 includes tax	4%
Child 10 and Under	\$ 42.00 includes tax	\$ 43.50 includes tax	4%
On 7/17/16 ONLY (Half Way - Half Pay)	\$ 21.00 includes tax	\$ 21.75 includes tax	4%
One and Under			
Pass of 5 Daily Visits (Punch Pass)	\$ 45.00 includes tax	\$ 46.50 includes tax	3%
Swim Clubs			
Resident per Lane per Hour	\$ 11.00 plus tax	\$ 11.25 plus tax	2%
Non-Resident per Lane per Hour	\$ 17.00 plus tax	\$ 17.50 plus tax	3%
Lap Swim	\$ 6.50 includes tax	\$ 6.75 includes tax	4%
Daily Admissions			
Youth/Senior	\$ 8.00 includes tax	\$ 8.00 includes tax	0%
Adult	\$ 10.00 includes tax	\$ 10.00 includes tax	0%
Evening Admissions			
Youth/Senior	\$ 7.25 includes tax	\$ 7.25 includes tax	0%

Service	2016 Current Fee	2017 Proposed Fee	Increase
Adult	\$ 8.25 includes tax	\$ 8.25 includes tax	0%
Locker Rental	\$ 1.00 includes tax	\$ 1.00 includes tax	0%
Lost ID Card Fee	\$ 10.00 includes tax	\$ 10.00 includes tax	0%
Reservation Party Daily Admission per Person	\$ 9.00 includes tax	\$ 9.00 includes tax	0%
Reservation Party Evening Admission per Person	\$ 7.00 includes tax	\$ 7.00 includes tax	0%
After Hours Private Pool Rental	\$ 325.00 per hour plus tax	\$ 335.00 per hour plus tax	3%
Bush Lake Beach			
Daily Parking Pass	\$ 7.25 includes tax	\$ 7.50 includes tax	3%
Season Parking Pass One Vehicle	\$ 36.00 includes tax	\$ 37.00 includes tax	3%
2nd Vehicle Pass (purchased same time as 1st)	\$ 18.00 includes tax	\$ 18.50 includes tax	3%
Parking Pass - Buses (Daily)	\$ 40.00 includes tax (with advance reg)	\$ 41.00 includes tax (with advance reg)	3%
Scuba Diving Permit			
Group Swim Reservations			
Less than 50 people	\$ 60.00 plus tax	\$ 62.00 plus tax	3%
50 or more people	\$ 86.00 plus tax	\$ 88.50 plus tax	3%
SPECIAL EVENTS			
Summer Fete			
Vendor Entry Fees	\$ 269.00 plus applicable permits fees	\$ 277.00 plus applicable permits fees	3%
Items for Resale			
Concessions	Varies	Varies	
Clothing (T-Shirts)	Varies	Varies	
Souvenirs (Buttons)	Varies plus tax	Varies plus tax	
Music Festivals			
Vendor Entry Fees	Varies per Festival + applicable permits	Varies per Festival + applicable permits	
RIVER RENDEZVOUS			
Bloomington Based Schools & Students			
Per Student	\$ 8.75 plus tax	\$ 9.00 plus tax	3%

Service	2016 Current Fee	2017 Proposed Fee	Increase
Per Student Early Bird (Before 4/15)	\$ 7.00 plus tax	\$ 7.25 plus tax	4%
Non-Bloomington Based Schools & Students			
Per Student	\$ 11.00 plus tax	\$ 11.25 plus tax	2%
Per Student Early Bird (Before 4/15)	\$ 10.00 plus tax	\$ 10.25 plus tax	3%
Public Event Admission	\$ 6.00 per person includes tax	\$ 6.00 per person includes tax	0%
Vendor Entry Fees	Varies per Festival + applicable permits	Varies per Festival + applicable permits	
Gideon Pond House			
House Tours (During Regular Hours)	Free (Donations accepted to Gideon Pond)	Free (Donations accepted to Gideon Pond)	
Programming Fees	Varies	Varies	
School/Group Visit Fees (By Appt.)	\$ 7.00 per person	\$ 7.00 per person	0%
Pond House Reservations/Rentals	\$ 62.00 per hour	\$ 64.00 per hour	3%
Winter Festival Event Fees	Varies	Varies	
Farmer's Market			
Vendor Entry Fees	\$ 390.00 for season	\$ 400.00 for season	3%
Vendor Entry Fee (One Week)	\$ 40.00 per week	\$ 40.00 per week	0%
Electricity for Season	\$ 85.00 for season	\$ 90.00 for season	6%
Satellite Market Entry Fee	\$ 20.00 per week	\$ 25.00 per week	25%
CONCESSIONS			
Facilities Leases			
Bush Lake, Dred Scott, Kent Hrbek	By Contract	By Contract	
BFAC (Aquatic Center)	Varies	Varies	
GENERAL FEES			
Refund Fee	Varies by Program see Divison Policy	Varies by Program see Divison Policy	
Fee Assistance	Handout will be provided	Handout will be provided	
Photo Shoot/Commercial Filming	\$ 400.00 plus tax	\$ 400.00 plus tax	0%
Canoe Rack Rentals - West Bush Lake	\$ 72.00 plus tax per season	\$ 72.00 plus tax per season	0%
Garden Plot Rental			
On Recreation Property	\$ 39.00 per plot per season includes tax	\$ 39.05 per plot per season includes tax	0%
On Non-Recreation Property	\$ 39.00 per plot per season includes tax	\$ 39.05 per plot per season includes tax	0%
Bike Lockers			
12 Month Fee		\$ 60.00 plus tax	NEW
1 Month Fee (3 month minimum)		\$ 10.00 plus tax	NEW

Service	2016 Current Fee	2017 Proposed Fee	Increase
Damage Deposit		\$ 40.00 per rental	NEW
SCHNEIDER THEATER/MAIN LOBBY			
Recognized			
Mon - Thur 8AM-10 PM (Min 3 Hrs)	\$ 203.00 per hour	\$ 209.00 per hour	3%
Fri 8AM-10PM, Sat 9AM-10PM, Sun 1PM-10PM (Min 3 Hrs)	\$ 253.00 per hour	\$ 259.00 per hour	2%
Full Day (Regular Business Hours)	\$ 2,030.00	\$ 2,100.00	3%
A/V Tech & Equipment (Min 3 Hrs)	\$ 46.00 per hour	\$ 47.00 per hour	2%
Standard			
Mon - Thur 8AM-10 PM (Min 3 Hrs)	\$ 253.00 per hour	\$ 259.00 per hour	2%
Fri 8AM-10PM, Sat 9AM-10PM, Sun 1PM-10PM (Min 3 Hrs)	\$ 319.00 per hour	\$ 329.00 per hour	3%
Full Day (Regular Business Hours)	\$ 2,530.00	\$ 2,600.00	3%
A/V Tech & Equipment (Min 3 Hrs)	\$ 46.00 per hour	\$ 47.00 per hour	2%
BLACKBOX THEATER			
Recognized			
Mon - Thur 8AM-10 PM (Min 3 Hrs)	\$ 75.00 per hour	\$ 79.00 per hour	5%
Fri 8AM-10PM, Sat 9AM-10PM, Sun 1PM-10PM (Min 3 Hrs)	\$ 92.00 per hour	\$ 95.00 per hour	3%
Full Day (Regular Business Hours)	\$ 750.00	\$ 775.00	3%
A/V Tech & Equipment (Min 3 Hrs)	\$ 46.00 per hour	\$ 47.00 per hour	2%
Standard			
Mon - Thur 8AM-10 PM (Min 3 Hrs)	\$ 92.00 per hour	\$ 95.00 per hour	3%
Fri 8AM-10PM, Sat 9AM-10PM, Sun 1PM-10PM (Min 3 Hrs)	\$ 110.00 per hour	\$ 114.00 per hour	4%
Full Day (Regular Business Hours)	\$ 920.00	\$ 950.00	3%
A/V Tech & Equipment (Min 3 Hrs)	\$ 46.00 per hour	\$ 47.00 per hour	2%
REHERSAL HALL, COUNCIL CHAMBERS, DANCE STUDIO			
Recognized			
Mon - Thur 8AM-10 PM (Min 3 Hrs)	\$ 37.00 per hour	\$ 38.00 per hour	3%
Fri 8AM-10PM, Sat 9AM-10PM, Sun 1PM-10PM (Min 3 Hrs)	\$ 47.00 per hour	\$ 48.00 per hour	2%
Standard			
Mon - Thur 8AM-10 PM (Min 3 Hrs)	\$ 47.00 per hour	\$ 48.00 per hour	2%
Fri 8AM-10PM, Sat 9AM-10PM, Sun	\$ 57.00 per hour	\$ 58.00 per hour	2%

Service	2016 Current Fee	2017 Proposed Fee	Increase
1PM-10PM (Min 3 Hrs)			
CHILDREN'S DRAWING, CRAFT AND PAINTING STUDIOS			
Recognized			
Mon - Thur 8AM-10 PM (Min 3 Hrs)	\$ 28.00 per hour	\$ 29.00 per hour	4%
Fri 8AM-10PM, Sat 9AM-10PM, Sun 1PM-10PM (Min 3 Hrs)	\$ 35.00 per hour	\$ 36.00 per hour	3%
Standard			
Mon - Thur 8AM-10 PM (Min 3 Hrs)	\$ 35.00 per hour	\$ 36.00 per hour	3%
Fri 8AM-10PM, Sat 9AM-10PM, Sun 1PM-10PM (Min 3 Hrs)	\$ 41.00 per hour	\$ 42.00 per hour	2%
ADDITIONAL SERVICES			
Delivery Fee/Daily Late Pick-Up Fee	\$ 25.00 per request	\$ 25.00 per request	0%
Extended Hours Fee	\$ 100.00 per hour	\$ 100.00 per hour	0%
Standard Copies	Follow City Fee's Schedule	Follow City Fee's Schedule	
Faxing	Follow City Fee's Schedule	Follow City Fee's Schedule	
TV/DVD LCD & Portable Screen	\$ 10.00 per use plus tax	\$ 10.00 per use plus tax	0%
Grand Piano	\$ 100.00 per use plus tax	\$ 100.00 per use plus tax	0%
Upright Piano	\$ 10.00 per use plus tax	\$ 10.00 per use plus tax	0%
Additonal Piano Tuning	Upon Request, Cost added to rental fee	Upon Request, Cost added to rental fee	
DAMAGE DEPOSIT FEES			
Schneider Theater	\$ 300.00	\$ 300.00	0%
Blackbox Theater	\$ 150.00	\$ 150.00	0%
Rehersal Hall/Dance Studio	\$ 100.00	\$ 100.00	0%
Arts Studios	\$ 75.00	\$ 75.00	0%
Multiple Facilities Deposit (Theater + Additional)	\$ 350.00	\$ 350.00	0%

Originator

Item

2016 Buckthorn Bust Report

Date

10/12/2016

Description

The annual Buckthorn Bust was held on Saturday, October 1 at Pond Dakota Mission Park. A small, but productive group cleared an area south of the prairie and opened up a beautiful view toward the river. Six community volunteers, including Commissioner Patrick Martin, and staff removed some of the last remaining old buckthorn trees from the main park. The focus of future events at this location will now be on removal of smaller seedlings.

Pond Dakota Mission Park has benefited from several invasive species removals over the last two years. Corporate groups from US Bank and Best Buy have cleared both buckthorn and garlic mustard as community outreach events. These efforts, along with annual public events, have had a noticeable impact.



Requested Action

No action required.

Attachments:

Originator

Item

2017-2021 Parks and Recreation Community Investment Program

Date

10/12/2016

Description

The enclosed document incorporates the following lists of projects:

- Status of current Parks and Recreation projects
- Planned 2015 & 2016 Parks and Recreation CIP projects
- Draft 2017 - 2021 Parks and Recreation CIP projects
- Draft future (2022 – 2036) Parks and Recreation CIP projects

The CIP project/plan code number is listed for those projects previously assigned a code number. All 2017 - 2036 Parks & Recreation CIP projects have been categorized by the following need/benefit to the City:

- **Priority 1** - Park Revitalization Projects (PRP) that need to be done in order to maintain or consolidate the park system at an appropriate level of quality and services.
- **Priority 2** - Needed upgrades, projects that are necessary for emerging or expanded use, funded primarily through local funds.
- **Priority 3** - Beneficial upgrades, projects that are desirable to complete, perhaps through utilizing substantial outside funding.

Project priorities are based in part on recommendations promulgated through the 2008 Bloomington Park Master Plan, and the 2010 Hyland-Bush-Anderson Lakes Regional Park Reserve Master Plan. Future projects that are estimated to cost less than \$50,000 are included in this document, even though they do not meet the minimum threshold for inclusion in the City CIP. Any projects not funded in the first year of the five-year CIP will be carried over to the next year and receive priority consideration.

In the draft 2017 – 2021 CIP, only those projects that have a reasonable expectation of being funded are included. The CIP anticipates approximately \$1,000,000 being available annually from Charter Bonds and \$200,000 annually from park dedication fees. In addition, projects funded via grants (i.e. Metro Regional Park System grants) are included based on the anticipated grants being awarded in a given year. Furthermore, projects funded through the City Enterprise Funds (i.e. Aquatics and Center for the Arts) are included based upon anticipated dollars budgeted in a given year. The 2022 - 2036 Parks and Recreation CIP depicts the anticipated needs of the park system in the following fifteen years as a planning tool.

On September 26, 2016 the City Council approved \$50,000 from the Parks Capital Fund for Miscellaneous Park Improvements and Equipment, which is a 2016 CIP project. There remains \$528,380 in uncommitted dollars in the Parks Capital Replacement Fund. So there will be sufficient funds available to undertake the 2015 and 2016 projects for which Council has not yet approved funding park dedication funding (\$377,426), leaving \$150,954 for projects in 2017.

It should be noted that the enclosed draft 2017 - 2021 Parks and Recreation CIP is essentially the same as the one presented at the September 14, 2016 PARC meeting. The only change was to alphabetize projects; primarily those at the Bloomington Ice Garden.

Staff request that the PARC review the enclosed draft 2017 - 2021 Parks and Recreation CIP and pass a motion recommending approval to the City Council.

Requested Action

Approve the 2017-2021 Parks & Recreation Community Investment Program.

Attachments:

2017-2036 CIP Rev 9-28-2016

Current Projects

Project Name	Project #	Priority	Balance of Funding Sources	
	PD-03-014 & PD-03-018			
DuPont & Hampshire Hill Playground Replacements/Improvements	018		\$ 16,557	Park Capital Fund
Miscellaneous Park Improvements and Equipment	PKMPI2		\$ 4,117	Park Capital Fund
Miscellaneous Park Improvements and Equipment	PKMPIE		\$ 19,130	Park Capital Fund
Natural Resources Restorations	PKNRR4		\$ 32,417	Park Capital Fund
Normandale Lake Chalet Road Parking Lots Reconstruction & Lighting	PD-11-005		\$ 7,000	Metro Regional Park Grants
Red Haddox Baseball Field Improvements	PKRHFD PKTC01 &		\$ 52,325	Park Capital Fund
Valley View Tennis Court Reconstruction	PKTC02		\$ 2,749	Park Capital Fund
Total Cost for Current P&R CIP Projects			\$ 134,295	

2015

Project Name	Project #	Priority	Cost	Funding Sources
Priority 1				
Parking Lot Lighting Improvements	PD-13-008	1	\$ 50,000	Charter Bonds Park Capital Fund - \$87,500, P&R Admin
Northcrest Playground	PD-99-064	1	\$ 100,938	General Fund - \$7,438
<i>Total 2015 Priority 1 Projects</i>			\$ 150,938	
Priority 2				
<i>Total 2015 Priority 2 Projects</i>			\$ -	
Priority 3				
<i>Total 2015 Priority 3 Projects</i>			\$ -	
Total Cost for 2015 P&R CIP Projects			\$ 150,938	

2016

Project Name	Project #	Priority	Cost	Funding Sources
Priority 1				
Bloomington Center for the Arts – Miscellaneous Improvements & Equipment	CF-16-006	1	\$ 95,000	Art Center Fund
Brye Playground Replacement	PD-03-022	1	\$ 95,469	Charter Bonds Aquatics Budget - \$60,000, P&R Admin General Fund - \$5,100
Bush Lake Beach Playground Replacement	PD-15-001	1	\$ 65,100	Park Capital Fund - \$64,768, P&R Admin General Fund - \$5,232, School District -
City/School Joint Projects (City and SD - \$70,000 each = \$140,000)	PD-99-062	1	\$ 140,000	\$70,000 Park Capital Fund - \$87,579, P&R Admin General Fund - \$7,890.
Columbus Playground Replacement	PD-15-003	1	\$ 95,469	Charter Bonds
Dred Scott Playground Replacement	PD-15-005	1	\$ 108,174	Charter Bonds Park Capital Fund - \$87,579, P&R Admin General Fund - \$7,890.
Effa Playground Replacement	PD-15-009	1	\$ 95,469	Charter Bonds
Kelly Playground Replacement	PD-15-006	1	\$ 154,880	Charter Bonds
McAndrews Playground Replacement	PD-15-007	1	\$ 89,540	Charter Bonds
Miscellaneous Park Improvements and Equipment	PKMPIE	1	\$ 50,000	Park Capital Fund
Neighborhood Enhancement Initiative Program - Park Improvements	PD-16-004	1	\$ 300,000	Capital & Strategic Priorities
Parking Lot Lighting Improvements	PD-13-008	1	\$ 50,000	Park Capital Fund
Rhode Island Playground Replacement	PD-07-093	1	\$ 95,469	Charter Bonds
West Bush Lake South Parking Lot Reconstruction & Lighting	PD-03-026	1	\$ 850,000	State and Met Council Grants/Funds
<i>Total 2016 Priority 1 Projects</i>			\$ 2,284,570	
Priority 2				
<i>Total 2016 Priority 2 Projects</i>			\$ -	
Priority 3				
<i>Total 2016 Priority 3 Projects</i>			\$ -	
Total Cost for 2016 P&R CIP Projects			\$ 2,284,570	
Total Cost Park Capital Funds			\$ 339,926	
Total Costs Charter Bonds			\$ 543,532	
Total Costs P&R Admin General Fund			\$ 26,112	
Total Costs Arts Center			\$ 95,000	
Total Costs Aquatics Budget			\$ 60,000	
Total Costs Ice Garden Budget			\$ -	
Total Costs State/Met Council Grants			\$ 850,000	

Total Costs School District Funds	\$	70,000
Total Costs Other Funds	\$	300,000
	\$	2,284,570

2017

Project Name	Project #	Priority	Cost	Funding Sources
Priority 1				
Bleachers Replacement	PD-99-002	1	\$ 75,000	Park Development
Bloomington Center for the Arts - Replace Electronic Reader Board Sign	CF-14-002	1	\$ 50,000	Art Center
BIG - Boiler Rink 3		1	\$ 18,000	Ice Garden
BIG - Electric Zamboni (replaces 1997 model) includes trade in		1	\$ 120,000	Ice Garden
BIG - Glass Lift, Fire Extinguishers, R/O Membrain		1	\$ 10,000	Ice Garden
BIG - Matting and Benches for Rink 2 Skate Change Area		1	\$ 10,000	Ice Garden
BIG - Outdoor LED Lights		1	\$ 10,000	Ice Garden
BIG - Zamboni Battery Replacement		1	\$ 10,000	Ice Garden
Kelly Paved Hockey Rink Replacement	PD-05-006	1	\$ 87,250	Charter Bonds
Natural Resources Restorations	PD-05-033	1	\$ 50,000	Charter Bonds
Parking Lot Lighting Improvements	PD-13-008	1	\$ 50,000	Charter Bonds
Running Playground Replacement	PD-15-008	1	\$ 138,424	Charter Bonds
Tennis and Basketball Court Reconstruction, Recoating & Fence Replacement	PD-06-001	1	\$ 125,000	Charter Bonds
Valley View Playground Replacement	PD-15-011	1	\$ 260,150	Charter Bonds
Vanderbie Playground Replacement	PD-15-013	1	\$ 108,174	Park Development
	<i>Total 2017 Priority 1 Projects</i>		\$ 1,121,998	
Priority 2				
Center for the Arts Storage Addition		2	\$ 530,200	Art Center
Community Services Center	CF-07-001	2	\$ 46,234,000	Facilities & Park Maintenance
Minnesota Valley State Trail	SB-99-013	2	\$ 2,500,000	Other
Westwood Pickleball Courts Expansion	PD-99-008	2	\$ 160,000	Charter Bonds
	<i>Total 2017 Priority 2 Projects</i>		\$ 48,894,000	
Priority 3				
	<i>Total 2017 Priority 3 Projects</i>		\$ -	
	Total Cost for 2017 P&R CIP Projects		\$ 50,015,998	
	Total Cost Park Development Funds		\$ 183,174	
	Total Costs Charter Bonds		\$ 870,824	
	Total Costs P&R Admin General Fund		\$ -	
	Total Costs Arts Center		\$ 580,200	
	Total Costs Aquatics Budget		\$ -	

Total Costs Ice Garden Budget	\$	178,000
Total Costs State/Met Council Grants	\$	-
Total Costs School District Funds	\$	-
Total Costs Other Funds	\$	48,734,000
Total Cost for 2017 P&R CIP Projects	\$	50,546,198

2018

Project Name	Project #	Priority	Cost	Funding Sources
Priority 1				
Bloomington Center for the Arts - Schneider Theater A/V and lighting upgrades	CF-14-004	1	\$ 65,000	Art Center
BIG - Auto Floor Scrubber	New	1	\$ 15,000	Ice Garden
BIG - New Parking Lot/Sidewalk Lights (Dark Sky Compliant)	New	1	\$ 15,000	Ice Garden
BIG - Paint Ceiling Rink 1	New	1	\$ 80,000	Ice Garden
BIG - Redo Video Stand Rink 1	New	1	\$ 15,000	Ice Garden
BIG - Replace Broken Concrete West Side Rink 1	New	1	\$ 50,000	Ice Garden
BIG - Rink 2 Deck Food Railing	New	1	\$ 5,000	Ice Garden
City/School Joint Projects (City and SD - \$72,500 each = \$145,000)	PD-99-062	1	\$ 145,000	Park Development
Miscellaneous Park Improvements and Equipment	PKMPIE	1	\$ 55,000	Park Development
Natural Resources Restorations	PD-05-033	1	\$ 55,000	Park Development
Parking Lot Lighting Improvements	PD-13-008	1	\$ 50,000	Park Development
Running Park Building Replacement	PD-15-008	1	\$ 990,000	Charter Bonds
Tennis and Basketball Court Reconstruction, Recoating & Fence Replacement	PD-06-001	1	\$ 100,000	Park Development
Valley View Softball Field #2 Improvements	PD-07-010	1	\$ 56,275	Park Development
West Bush Lake North Parking Lot Reconstruction & Lighting	PD-03-026	1	\$ 850,000	State and Met Council Grants/Funds
<i>Total 2018 Priority 1 Projects</i>			\$ 2,546,275	
Priority 2				
<i>Total 2018 Priority 2 Projects</i>				
Priority 3				
<i>Total 2018 Priority 3 Projects</i>			\$ -	
Total Cost for 2018 P&R CIP Projects			\$ 2,546,275	
Total Cost Park Development Funds			\$ 388,775	
Total Costs Charter Bonds			\$ 990,000	
Total Costs P&R Admin General Fund			\$ -	
Total Costs Arts Center			\$ 65,000	

Total Costs Aquatics Budget	\$	-
Total Costs Ice Garden Budget	\$	180,000
Total Costs State/Met Council Grants	\$	850,000
Total Costs School District Funds	\$	72,500
Total Costs Other Funds		
Total Cost for 2018 P&R CIP Projects	\$	2,546,275

2019

Project Name	Project #	Priority	Cost	Funding Sources
Priority 1				
Bloomington Center for the Arts - Schneider Theater Seating Renovation	CF-14-003	1	\$ 133,000	Art Center
BIG - Cooling Tower Rink 3	New	1	\$ 60,000	Ice Garden
BIG - New Seating Rink 1	New	1	\$ 50,000	Ice Garden
BIG - Security Camera System	New	1	\$ 20,000	Ice Garden
BIG - Zamobni Battery Replacement	New	1	\$ 10,000	Ice Garden
Dred Scott Athletic Field Fencing	PD-13-003	1	\$ 391,000	Charter Bonds
Miscellaneous Park Improvements and Equipment	PKMPIE	1	\$ 65,000	Park Development
Moir Picnic Shelter Roof Replacement	PD-07-068	1	\$ 100,000	Charter Bonds
Natural Resources Restorations	PD-05-033	1	\$ 65,000	Charter Bonds
<i>Total 2019 Priority 1 Projects</i>			\$ 894,000	
Priority 2				
Electronic Reader Board Signs	PD-13-002	2	\$ 100,000	Charter Bonds
<i>Total 2019 Priority 2 Projects</i>			\$ 100,000	
Priority 3				
<i>Total 2019 Priority 3 Projects</i>			\$ -	
Total Cost for 2019 P&R CIP Projects			\$ 994,000	
Total Cost Park Development Funds			\$ 65,000	
Total Costs Charter Bonds			\$ 656,000	
Total Costs P&R Admin General Fund			\$ -	
Total Costs Arts Center			\$ 133,000	
Total Costs Aquatics Budget			\$ -	
Total Costs Ice Garden Budget			\$ 140,000	
Total Costs State/Met Council Grants			\$ -	
Total Costs School District Funds			\$ -	
Total Costs Other Funds			\$ -	
Total Cost for 2019 P&R CIP Projects			\$ 994,000	

2020

Project Name	Project #	Priority	Cost	Funding Sources
Priority 1				
BIG - Cooling Tower Rink 1	New	1	\$ 60,000	Ice Garden
BIG - Electric Zamboni (replaces 1999 model)	New	1	\$ 125,000	Ice Garden
BIG - Replace Desiccant Wheels	New	1	\$ 15,000	Ice Garden
BIG - Zamboni Battery Replacement	New	1	\$ 10,000	Ice Garden
City/School Joint Projects (City and SD - \$75,000 each = \$150,000)	PD-99-062	1	\$ 150,000	Charter Bonds
Dred Scott Concessions/Rest Rooms Building Replacement	PD-13-005	1	\$ 850,000	Charter Bonds
Miscellaneous Park Improvements and Equipment	PKMPIE	1	\$ 65,000	Park Development
Natural Resources Restorations	PD-05-033	1	\$ 65,000	Park Development
Normandale Lake Rest Rooms and Maintenance Building Replacement	PD-99-001	1	\$ 560,000	Grants
<i>Total 2020 Priority 1 Projects</i>			\$ 1,900,000	
Priority 2				
Bloomington Center for the Arts - Patio Accessibility Enhancements and Amenities	CF-15-001	2	\$ 50,000	Other
Minnesota River Valley Trailhead and Trail Improvements	PD-02-008	2	\$ 185,000	Other
<i>Total 2021 Priority 2 Projects</i>			\$ 235,000	
Priority 3				
<i>Total 2020 Priority 3 Projects</i>			\$ -	
Total Cost for 2020 P&R CIP Projects			\$ 2,135,000	
Total Cost Park Development Funds			\$ 130,000	
Total Costs Charter Bonds			\$ 1,000,000	
Total Costs P&R Admin General Fund			\$ -	
Total Costs Arts Center			\$ -	
Total Costs Aquatics Budget			\$ -	
Total Costs Ice Garden Budget			\$ 210,000	
Total Costs State/Met Council Grants			\$ 560,000	
Total Costs School District Funds				
Total Costs Other Funds			\$ 235,000	

Total Costs Arts Center	\$	-
Total Costs Aquatics Budget	\$	-
Total Costs Ice Garden Budget	\$	295,000
Total Costs State/Met Council Grants		
Total Costs School District Funds		
Total Costs Other Funds	\$	-
Total Cost for 2021 P&R CIP Projects	\$	1,265,000

2017 - 2021 City CIP Cost Summary by Priority

Total Cost for Priority 1 City P&R CIP Projects	\$	10,011,843
Total Cost for Priority 2 City P&R CIP Projects	\$	49,229,000
Total Cost for Priority 3 City P&R CIP Projects	\$	-

Total Cost for the 2017 - 2021 CIP Projects \$ 59,240,843

Total Cost Park Capital Funds	\$	339,926
Total Cost Park Development Funds	\$	896,949
Total Costs Charter Bonds	\$	4,900,356
Total Costs P&R Admin General Fund	\$	26,112
Total Costs Arts Center	\$	873,200
Total Costs Aquatics Budget	\$	60,000
Total Costs Ice Garden Budget	\$	1,003,000
Total Costs State/Met Council Grants	\$	2,260,000
Total Costs School District Funds	\$	142,500
Total Costs Other Funds	\$	49,269,000
	\$	59,771,043

2022 - 2036 Parks & Recreation CIP Priority #1 Projects

Project Name	Project #	Priority		Cost
84th Street Pedestrian Bridge Replacement	PD-13-006	1	\$	2,250,000
84th Street Pedestrian Bridge Retaining Walls Replacment	New	1	\$	350,000
Accessibility Improvements - Various Parks	PD-99-063	1	\$	1,500,000
BBQ Grills Replacement	New	1	\$	54,000
BIG - Bathrooms & Showers in Locker Rooms Rinks 1 & 2	New	1	\$	600,000
BIG - Divider Curtain - Community Room	New	1	\$	10,000
BIG - Fire Alarm Panel	New	1	\$	20,000
BIG - Indoor Turf (soccer, lacrosse, rugby)	New	1	\$	90,000
BIG - Matting Lobbies West Areas of Rink 1, 2 & 3	New	1	\$	220,000
BIG - New Concrete Front Rink 1 Around Flower Beds	New	1	\$	45,000
BIG - New Scissoes Lift with Platform	New	1	\$	20,000
BIG - Replace Furnance Cubes in Rink 2 East & West	New	1	\$	60,000
BIG - Replace Furnance Rink 1 Dressing Rooms	New	1	\$	30,000
BIG - Replace Furnance Rink 2 Dressing Rooms	New	1	\$	30,000
BIG - Replace Rink 3 Roof	New	1	\$	400,000
BIG - Rink 2 West Viewing Arena	New	1	\$	190,000
BIG - Rink 3 Entrance Canopy and Automatic Doors	New	1	\$	170,000
BIG - Rink 3 Floor Replacement	New	1	\$	600,000
BIG - Widen Sidewalk in Front of Building to North Lot	New	1	\$	10,000
BIG - Zamboni Battery Replacements	New	1	\$	150,000
Bleachers Replacement	New	1	\$	1,016,400
Bloomington Center for the Arts – Black Box and Lobby Seating	CF-14-001	1	\$	75,000
Bloomington Center for the Arts – Flyloft Art Renovation	CF-09-004	1	\$	122,000
Bloomington Family Aquatic Center Reconstruction	New	1	\$	12,000,000
Brookside Hockey Rink Paving & Board Replacement	PD-99-036	1	\$	141,000
Cedarcrest Water Play Area Replacement	New	1	\$	300,000

Central & Moir Stairs Reconstruction	New	1	\$	150,000
Central & Moir Trail and Bridge Reconstruction	PD-07-029	1	\$	1,796,399
City/School Joint Projects	PD-99-062	1	\$	2,625,000
Dred Scott Athletic Field Lighting	PD-13-004	1	\$	2,465,507
Fishing Piers Replacement	New	1	\$	120,000
Hrbek Fields Netting System	New	1	\$	90,500
Miscellaneous Park Improvements and Equipment	PMKPIE	1	\$	1,500,000
Moir Disc Golf Course Replacement and Expansion	New	1	\$	100,000
Natural Resources Restorations	PD-05-003	1	\$	975,000
Normandale Lake Trail Lighting - Bandshell to Chalet Road Parking Lots	New	1	\$	147,400
Park Reserve Bridge Replacements	PD-10-018	1	\$	750,000
Park Reserve Stairways Reconstruction	PD-10-010	1	\$	51,500
Park Reserve Trail Reconstruction	PD-00-022	1	\$	6,120,865
Park Shelter Building Replacements	New	1	\$	12,150,000
Park Trail Improvements	PD-07-024	1	\$	4,665,789
Parking Lot and Driveway Reconstruction	PD-13-007	1	\$	7,270,178
Parking Lot Lighting Improvements	PD-13-011	1	\$	2,516,488
Picnic Tables, Benches and Site Furnishings	PD-10-011	1	\$	225,000
Playground Replacements	PD-07-032	1	\$	3,840,750
Poplar Bridge Hockey Rink Paving & Boards	PD-99-050	1	\$	141,000
Tennis Court Reconstruction, Recoating & Fence Replacement	PD-06-001	1	\$	3,653,175
Upgrade Refrigeration Systems (BIG)		1	\$	600,000
Valley View Ballfield Improvements	PD-09-003	1	\$	58,000
Valley View Parking Lot, Lighting & Fencing	PD-99-029	1	\$	2,435,460
Valley View Skate Park Replacement	New	1	\$	172,500
Valley View Softball Fields Lighting	New	1	\$	300,000
Total Cost for 2022 - 2036 P&R CIP Priority #1 Projects			\$	75,373,911

2022 - 2036 Parks & Recreation CIP Priority #2 Projects

Project Name	Project #	Priority		Cost
BIG - Rink #2 Viewing Area	CF-16-009	2	\$	190,000
Bloomington Family Aquatic Center 2nd Water Slide	PD-12-001	2	\$	531,300
Bloomington Family Aquatic Center Concession Area Expansion	PD-07-011	2	\$	88,000
Bloomington Family Aquatic Center Deck Lighting	PD-07-025	2	\$	143,000
Bloomington Family Aquatic Center Equipment	PD-12-002	2	\$	125,000
Bloomington Family Aquatic Center Playground	PD-10-003	2	\$	110,000
Bloomington Family Aquatic Center Splash Play Area	PD-07-012	2	\$	344,500
Columbus Picnic Shelter	PD-10-016	2	\$	60,000
Dred Scott Facility Awnings	PD-99-021	2	\$	80,000
Dred Scott Picnic Shelter	PD-07-034	2	\$	175,000

Dred Scott Volleyball Court Lighting	PD-99-023	2	\$	82,500
East Bush Lake Rd./Bush Lake Beach Bridge	BR-99-012	2	\$	2,000,000
Electronic Reader Board Sign	PD-11-006	2	\$	50,000
Girard Lake Parking Lot and Trail	PD-99-011	2	\$	175,000
Haeg Playground, Trail and Athletic Field Reconstruction	PKHP01	2	\$	366,948
Hampshire Hills Picnic Shelter	PD-07-039	2	\$	60,000
Harrison Playground Replacement, Picnic Shelter & Security Lighting	PD-00-002	2	\$	598,400
James Avenue Playground	PD-02-006	2	\$	94,117
Marsh Lake Trail	PD-00-019	2	\$	462,500
Minnesota River DNR State Trail Connections and Improvements	PD-02-008	2	\$	1,453,815
Moir Trails and Landscaping	PD-99-020	2	\$	108,812
Normandale Lake - Former Sharratt Property Development	PD-02-014	2	\$	122,100
Normandale Lake Bandshell Improvements	PD-02-010	2	\$	205,000
Normandale Lake Playground	PD-07-032	2	\$	94,600
Northcrest Park Improvements	PD-07-053	2	\$	267,340
Oxboro Improvements	PD-10-019	2	\$	60,242
Park Land Acquisition - Hyland-Bush-Anderson Lakes Park Reserve	PA-99-008	2	\$	8,770,179
Park Reserve New Trail Construction	PD-10-017	2	\$	1,229,864
Pond-Dakota Barn/Interpretive Center	PD-99-016	2	\$	908,000
Portable Ballfield Outfield Fencing	PD-12-005	2	\$	54,000
Reynolds Improvements	PD-00-016	2	\$	372,786
Shoreline Restoration	PD-99-003	2	\$	150,000
Smith Park Phase III & IV Improvements	PD-02-003	2	\$	1,242,360
South Loop Park Development	PD-99-019	2	\$	1,181,006
Southglen Field Improvements	PD-10-013	2	\$	67,000
Wright's Lake Baseball Field Improvements	PD-99-059	2	\$	111,250
Total Cost for 2022 - 2036 P&R CIP Priority #2 Projects			\$	22,134,619

2022 - 2036 Parks & Recreation CIP Priority #3 Projects

Project Name	Project #	Priority	Cost
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Armory Gymnasium Addition	PD-99-067	3	\$	1,925,000
Bicycle Pump Track	*New	3	\$	103,000
Bill Warren Trails	PD-14-002	3	\$	248,400
Bloomington Center for the Arts Storage	PD-07-016	3	\$	530,200
Bloomington Civic Plaza – Amphitheater canopy & exterior amenities	CF-14-005	3	\$	125,000
Bloomington Civic Plaza – Install fireplace/waterfall in lobby	CF-14-006	3	\$	100,000
Brookside Permeable Parking Lot & Trail Improvements	PD-06-004	3	\$	255,198
Brookside Soccer Field Improvements	New	3	\$	80,000
Bryant Improvements	PD-07-007	3	\$	305,470
Bush Lake Beach Picnic Shelter	PD-07-020	3	\$	144,100
Central & Moir Scenic Overlook	New	3	\$	70,000
Central Trailhead and Parking Lot	PD-07-030	3	\$	187,000
Chemical Toilet Enclosures	New	3	\$	50,000
Countryside Parking Lot Expansion	PD-99-039	3	\$	137,500
Countryside Permanent Shelter Building	PKCP02	3	\$	630,000
Dred Scott Baseball Field #1 Press Box	PD-07-065	3	\$	250,000
Dred Scott Skate Park	PD-03-011	3	\$	188,100
Dred Scott Water Play Area	PD-02-012	3	\$	354,750
East Soo Line Railway Trail	SB-99-015	3	\$	3,429,160
Forest Glen Trail Improvements	PD-07-017	3	\$	124,600
Girls Softball Complex Development - Site TBD	New	3	\$	2,860,000
Goldman Property Trail Improvements	PD-10-007	3	\$	259,504
Heritage Hills Lacrosse Field	PD-07-014	3	\$	775,000
Heritage Hills Skate Park	PD-07-040	3	\$	188,100
Highwood Drive Private Park Development	PD-02-005	3	\$	200,000
Jefferson High School Baseball Field Improvements	PD-07-067	3	\$	257,500
Jefferson High School Field Improvements	PD-07-043	3	\$	325,000
Kelly Concessions/Rest Rooms/Press Box Building	PD-99-024	3	\$	700,000
Kennedy High School Field Improvements	PD-07-044	3	\$	257,500
Lincoln Stadium Dome	PD-07-045	3	\$	2,121,800
Marsh Lake Archery Range Improvements	PD-99-014	3	\$	309,763
Marsh Lake Scenic Overlook	PD-99-013	3	\$	51,500
Marsh Lake Soccer Stadium/ Field Improvements	PD-99-028	3	\$	1,575,000
Mellot/Seal Interpretive/Nature Observation Are/Memorial	PD-99-009	3	\$	250,000
Mobile Electronic Display Board	PD-13-010	3	\$	51,500
Mound Springs Redevelopment	PD-07-048	3	\$	78,800
Nesbitt Site Development	PD-02-009	3	\$	285,000
Nesta Hills Park Development	PD-99-007	3	\$	775,000
Normandale Boulevard/84th Street Bridge	BR-99-012	3	\$	5,150,000

Normandale Lake Trail Lighting - Chalet Road Parking Lots Counterclockwise to E	PD-00-025	3	\$	496,400
Oak Grove Improvements	PD-07-054	3	\$	157,308
Olson Middle School Field Improvements	PD-07-055	3	\$	200,000
Park Land Acquisition - Girls Softball Complex Development	PA-99-010	3	\$	1,994,020
Park Land Acquisition - Lower Penn Lake Park	PA-99-009	3	\$	747,450
Park Land Acquisition - Minnesota River Valley	PA-07-001	3	\$	605,359
Park Land Acquisition - Moir Park	PA-99-003	3	\$	800,810
Park Land Acquisition - National Guard Armory	PA-99-005	3	\$	240,080
Park Land Acquisition - Playgrounds and Playlots	PA-07-007	3	\$	1,799,290
Park Land Acquisition - Pond-Dakota	PA-99-004	3	\$	325,550
Park Land Acquisition - South Loop	PA-11-001	3	\$	1,241,910
Park Land Acquisition - Tretbaugh & Marsh Lakes Parks	PA-99-006	3	\$	325,550
Park Land Acquisition - Wright's Lake Park	PA-99-007	3	\$	665,240
Park Reserve Group Camp Lodge	New	3	\$	2,000,000
Parker's Picnic Grounds Improvements	PD-07-020	3	\$	626,523
Pond-Dakota Replica Log House	PD-07-056	3	\$	350,000
Refrigerated Outdoor Hockey Rinks	PD-07-005	3	\$	3,471,326
River Ridge Soccer Field Improvements	PD-07-015	3	\$	54,500
Running Park Improvements	PD-10-005	3	\$	128,750
St. Bonaventure Softball Field Renovation	PD-07-063	3	\$	1,591,350
Tretbaugh Park Improvements	PD-07-069	3	\$	247,106
Valley View Picnic Shelter	PD-13-013	3	\$	105,875
Valley View School Baseball Field	PD-07-021	3	\$	530,000
Valley View School Lower Softball Field Improvements	PD-07-022	3	\$	265,000
Valley View School Upper Softball Field Improvements	PD-07-023	3	\$	425,000
Wallo Site Development	PD-99-004	3	\$	185,000
West Bush Lake Prairie Restorations	PD-10-015	3	\$	50,000
West Soo Line Railway Trail	SB-99-016	3	\$	2,675,000
YMCA Tri-City Skate Park Service Building	PD-05-008	3	\$	65,000
				48,077,842
Total Cost for 2022 - 2036 P&R CIP Priority #3 Projects			\$	48,077,842

Total Cost for 2022 - 2036 City P&R CIP	\$	145,586,372
Priority 3	\$	-

Total Cost of 2015-2036 City P&R CIP	\$	204,827,215
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Originator

Item

Community Center Task Force Update

Date

10/12/2016

Description

The Community Center Task Force report is scheduled to be presented at the October 10, 2016 Council study meeting. The report provides recommendations in five key areas:

- Community needs and wants
- Space considerations (amenities/programming)
- Potential partnerships (programming, funding, site)
- Potential site alternatives
- Fiscal implications

The crux of the report is that the Creekside Community Center be replaced with a new multi-function facility. The report will be posted to the City Council meeting agenda webpage by October 7, 2016 at

<http://meetings.bloomingtonmn.gov:8080/agenda/cityofbloomington>

On October 3, 2016 the City received the enclosed a petition signed by 340 people expressing support for indoor turf in Bloomington. The petition signers advocate that a new Bloomington community center needs to include an indoor turf field. The Community Center Task Force report does not currently include indoor turf as one of the recommended community center amenities. The petition will be shared with Council at the October 10 Council study meeting.

On October 12, staff and the PARC representative will provide an update on the draft report.

Requested Action

No action required.

Attachments:

Indoor Turf Petition

Gene Winstead and City Council

	Name	From	Comments
1.	Jim McCarthy	Minneapolis, MN	Help me communicate to City Council how important this issue is to people
2.	Dale Phair	Minneapolis, MN	Please consider adding turf space when planning the community center.
3.	Kaki McCarthy	Minneapolis, MN	It's a shame that Bloomington is one of the few communities that doesn't have an indoor turf to support our youth. All seasons in Minnesota and we support every ice sport, but grass sports no longer have to be limited by our short summer. Let's catch up to the other communities and be more than just hockey.
5.	Tammy Kellen	Bloomington, MN	
6.	Dan Knudsen	Minneapolis, MN	
7.	Aaron Buch	Minneapolis, MN	
8.	Chele Payer	Minneapolis, MN	
9.	Greg Gilbert	Bloomington, MN	Indoor turf would help all Bloomington youth, adults and outsiders to stay more active
10.	Patty Hergott	Minneapolis, MN	It would be so nice to be on a level playing field with Edina, Eden Prairie, Minnetonka, etc if we had access to year round fields. Our kids could stay in Bloomington instead of going to surrounding communities for soccer, LAX, etc.
11.	Mary Rathsabandith	Bloomington, MN	
12.	Jennifer Leuma	Bloomington, MN	
13.	Gayle Jacobs	Minneapolis, MN	Bloomington is a large community supporting two high schools and could not only benefit greatly from indoor turf but could also attract a lot of rental time from the space due to the central location.
14.	Mariana Lukacova	Moldava Nad Bodvou, Slovakia	
15.	Adriana Guevara	Bogota, Colombia	
16.	Stuart Paterson	Chelmsford, United Kingdom	
17.	sevdalina lalova	pleven, Bulgaria	
18.	Michelle Vipond	Bloomington, MN	
19.	Cinda Nirberg	Bloomington, MN	Bloomington is so far behind neighboring communities on this. We need a domed turf very badly. It would be a valuable resource for the city and helps hundreds of kids in our community.

	Name	From	Comments
20.	Robert Graff	Minneapolis, MN	
21.	Jonathon Harris	Bloomington, MN	Our youth and high school sports would benefit tremendously; lets leverage our community developments wisely.
22.	Nancy Lowe	Bloomington, MN	
23.	Jenn Wallace	Minneapolis, MN	
24.	Krista Miller	Minneapolis, MN	
25.	Jenn Graff	Minneapolis, MN	We need this to stay competitive with other families in terms of trying to attract new/young families to move to Bloomington.
26.	Kim Neuenfeldt	Bloomington, MN	
28.	Margaret Monson	Minneapolis, MN	Year around access to an indoor facility is community building! Also essential to complete in all sports. Let's entice new families into Bloomington where we can show the city's commitment to the future!!
29.	Gretchen Miller	Minneapolis, MN	
30.	Scott Cater	Chanhassen, MN	
31.	Dennis Neuenfeldt	Bloomington, MN	Having indoor practice turf would really help Bloomington as turf time is so valuable and so often lacrosse has to go to other cities in order to access that. Having indoor turf would bring other communities towards Bloomington and bring revenue here as well.
32.	Weiland Parrish	Bloomington, MN	It can hold more events then, that means more money
33.	Andrew Broman	Minneapolis, MN	
34.	Ahmad Abdalla	Minneapolis, MN	
35.	Matt Dempsey	Minneapolis, MN	Bloomington City Council Members please support opportunities for year-round athletics on our city. Obesity is a huge problem at all ages in our country, state, and city. Bloomington was a leader on health issues when banning smoking in all public area, an indoor turf field may actual do more to improve health in our city than banning smoking.
36.	Kris Trenary	Minneapolis, MN	We have the ability to do this! It would make the city money and help to keep athletes active in the winter months. We have the turf! Cover it and let it be used!
37.	Jonathan Holmes	Minnnetonka, MN	Critical need for future athletics in MN due to weather. Pls consider.
38.	Leigh Saunders	HASTINGS, New Zealand	
39.	Ryan Holm	Bloomington, MN	A must for our City.
40.	Shelley Abrams	Bloomington, MN	

	Name	From	Comments
41.	Robin Vodovnik	Bloomington, MN	Bloomington needs a covered turf facility. Many sport season are shortened because of weather in MN. We shouldn't have to go to neighboring communities to be able to practice inside. Bloomington would only benefit from our sports groups or other communities!
42.	Jennifer Siedow	Bloomington, MN	
43.	Nathan Grochow	Bloomington, MN	
44.	Reed Harms	Richfield, MN	
45.	Michele Masera	Bloomington, MN	I definitely think there is.a need for an indoor turf. IF WE don't keep up with our.neighbouring cities WE won't be able to not only provide our youth with opportunities but it will also impact the likelihood of new families moving into our community.
46.	James Jackson	Bloomington, MN	
47.	Adam Abrams	Bloomington, MN	It would be nice to not have to drive to other communities to use their facilities. We need this!
48.	Jessica Frey	Bloomington, MN	A community center in Bloomington is such a wonderful idea. This is an oportunity to create something that both the youth and elderly can enjoy. Bloomington puts a strong focus on the elderly and I can appreciate that but it severely lacks the focus on its youth. This is the chance to fix that. A covered turf area that the youth can utilize would only make sense since we have many schools and sports in Bloomington that would utilize it. It is so disheartening to have to travel to another city, pay higher sports fees and not have the opportunity for year round practice. I encourage you to re-evaluate your decision on this matter.
49.	Adam Nedry	Bloomington, MN	
50.	Kari Ingebritsen	Bloomington, MN	My kids are in multiple sports from lacrosse to soccer. Any time we need practice time in the fall, winter, and early spring, the teams are fighting for indoor spots, most of which are far away. We need more indoor space here that will enable these kids to have indoor facilities and keep that revenue in our community.
51.	Lars Ahlen	Bloomington, MN	
52.	Angela Thompson	Bloomington, MN	I support indoor turf in Bloomington.
53.	Cathy Backes	Bloomington, MN	
54.	Ben Spears	Bloomington, MN	
55.	Jonna Washington	Bloomington, MN	
56.	Dave Maiwurm	Bloomigton, MN	We're tired of paying for playing at other venues outside of Bloomington. Let's get this done.
57.	Mike Ingebritsen	Bloomington, MN	Please allow our youth to have the same opportunities that our neighboring communities have!

	Name	From	Comments
58.	Stephanie Savoie	Bloomington, MN	
59.	Leah Garner	Bloomington, MN	
60.	Susan Bizal	Bloomington, MN	In order to make Bloomington more competitive and attractive to new families, as well as serve the families and athletes already living here, adding amenities like indoor turf can only benefit the city in the long run. It is short sighted and not in the interest of long term city planning, to not put as many options, like an indoor turf practice space, into the new community center. It is among what many families evaluating school districts and city amenities look for.
61.	Emily Hansen	Bloomington, MN	
62.	Abby Countryman	Bloomington, MN	
63.	Nicole Schmitz	Shakopee, MN	
64.	Travis Payer	Bloomington, MN	
65.	Lisa Trinh	Bloomington, MN	
66.	Melissa Dunphy	Bloomington, MN	
67.	Gary Stockert	Bloomington, MN	
68.	Brianna Malm	Richfield, MN	Even though we don't live in Bloomington, my kids go to Bloomington schools and participate in Bloomington sports. We would love an indoor turf option to be able to continue participating in sports year round.
69.	Chuck Waletzko	Bloomington, MN	Build it right the first time. Bloomington must retain its youth. Build a facility we can all use!
70.	Kristi Reardon	Bloomington, MN	
71.	Maria Gatz	Bloomington, MN	Stop sending our sports teams to other communities. Our teams are wasting money and time going to other neighboring communities for off season playing time.
72.	Kirsten Frisch	Bloomington, MN	
73.	Sarah Oman	Bloomington, MN	
74.	Ryan Comstock	Bloomington, MN	
75.	Allison Lindman	Bloomington, MN	Not only would an indoor field benefit our community but could be a source of revenue for the city.
76.	Jackie Johns	Bloomington, MN	
77.	Ed Larsen	bloomington, MN	It would help youth of multiple sports compete on an equal playing field with neighboring cities.
78.	Molly Clare	Bloomington, MN	
79.	Paul Waletzko	Bloomington, MN	
80.	Steve and Melissa Chesky	Bloomington, MN	
81.	Darin Boone	Shakopee, MN	

	Name	From	Comments
82.	Outhai Rathsabandith	Bloomingtonn, MN	
83.	Geoffrey Elfstrum	Bloomington, MN	
84.	Molly Lind	Bloomington, MN	This would be a great place for all ages to practice summer fall and spring sports when the weather is too cold.
85.	Valerie Svensson	Bloomington, MN	In order to make Bloomington more competitive and attractive to new families, as well as serve the youth and sports programs for families and athletes already living here, adding amenities like indoor turf is very important for long term sustainability. It is short sighted and limits community programs that is contrary to the tenants of long term community planning to eliminate or limit options like indoor turf practice space as part of a new community center. Opportunities to advance youth programs are one of the primary amenities that many families are evaluating when looking for a new school district and community residence.
86.	Nathan Miller	Bloomington, MN	
87.	Andrea Crane	Bloomington, MN	
88.	Matthew Jones	Bloomington, MN	An investment in youth sports venues is simply an investment in the future of the City of Bloomington. Indoor turf enables a wide range of organized sports like lacrosse and soccer, which build character, sportsmanship, competitiveness, confidence and self-esteem. Both boys and girls learn the value of hard work, integrity, discipline, teamwork, commitment and respect. Investments in the youth of the city build the foundations of a sustainable and renewable city, which provide immediate value to existing families and provide returns to future generations of Bloomington residents. It is simply the right thing to do.
89.	Kelly Rogers-Winston	Bloomington, MN	
90.	Corinne Thomson	Bloomington, MN	A covered indoor turf would attract new families and be a new source of revenue for the city'
91.	Ben Krakow	Bloomington, MN	As a member of the community I want to have pride in where I live and I want my city to be revered as a top city to live in. What makes that possible is top schools which bring families in along with places for our youth to gather and practice. Both support higher home values which keep people in our city. We added turf to both of our high schools bit didn't finish the job of creating stadiums for the fans to come and watch. Instead it is perceived as a band aid. Our baseball teams don't play on their campuses either. No more band aids. Let's be thoughtful and visionary not short sighted. If it's too late for even my 5th grader. But I <i>(continues on next page)</i>

	Name	From	Comments
91.	Ben Krakow	Bloomington, MN	<i>(continued from previous page)</i> fully support any cause to bring Bloomington to the upper echelon of Minneapolis suburbs. I challenge this committee to think many years forward rather than catching up to where so many communities already are. If you build it they will come. Right now "they" go to Edina and EP and Savage because it is not built.
92.	John Frein	Bloomington, MN	Kids need more space for activities. Mn and the elements are not conducive for outside recreation for a high percentage of the year. I would hope this facility is versatile for many recreational options, affordable and accessible to all.
93.	Kayne Weiler	Bloomington, MN	
94.	Tiffany Turner	Bloomington, MN	As a teacher and mom, please give our kids places to play and train year-round!
95.	Tim Gatz	Bloomington, MN	We need to stop spending our money renting space in other cities that have covered turf fields already. We need invest in Bloomington, build our own covered facility and keep the revenue stream within our own city.
96.	Susan Goedderz	Bloomington, MN	
97.	Steve Elmquist	Bloomington, MN	
98.	Clara Wu	Bloomington, MN	We believe that building an indoor turf center for Bloomington will attract young families to stay in the city. Already, my kids drive in the winter to St Paul, Savage and Eden Prairie for practices with their Bloomington teams. It's frustrating and business we could be giving to Bloomington instead.
99.	Ruben De Castro	zaragza, Spain	
100.	Stacey Dove	Bloomington, MN	
101.	Chad Clare	Bloomington, MN	I don't understand why you would spend that kind of money and not include a domed field. Our community will continue to fall behind other neighboring suburbs if we don't take advantage of these opportunities.
102.	Kari Goodermont	Bloomington, MN	
103.	Karla Schmitt	Bloomington, MN	
104.	Aaron Lind	Bloomington, MN	
105.	Nikole Krakow	Bloomington, MN	
106.	Lisbet Kaiser	bloomington, MN	
107.	Tina Serafin	minneapolis, MN	
108.	Joe Vodovnik	Bloomington, MN	
109.	Gary LeTendre	Bloomington, MN	

	Name	From	Comments
110.	Megan Schwalbach	Bloomington, MN	
111.	Daniel Domagala	Bloomington, MN	Indoor turf is a no-brainer and long overdue for a city our size. I am confident there will be more than enough interest from organizations in neighboring cities to maintain a robust and economically feasible complex schedule. Bloomington needs to evolve or continue to get left behind.
112.	Ryan Van Brunt	Bloomington, MN	
113.	Travis Wolfe	Bloomington, MN	Turff should be considered.
114.	Susan Freiberg	Bloomington, MN	
115.	Andy Lee	Bloomington, MN	Additional indoor turf would allow our local sport teams, both boys and girls, to become more competitive. We spend a minimum of \$1000 each year for indoor training at various facilities across the twin cities. This requires kids and parents to drive farther than they should. Both high schools have enough space to build one and would be a great addition to the community.
116.	Claudine Weiler	Bloomington, MN	The city of Bloomington needs to evolve to provide for additional indoor turf so that our youth can have the same opportunities as some of our neighboring suburbs.
117.	Patrick Church	Bloomington, MN	Our city does have children who participate in sports. I understand out seniors also need a place to congregate and be a part of the whole that is our community... No more or less than our city's youth however.
118.	Paul Mussell	Bloomington, MN	
119.	Rachel LeTendre	Bloomington, MN	
120.	Erling Ringquist	Bloomington, MN	Don't let Bloomington become an inner ring suburb on the decline. All our neighboring cities have this type of facility for their kids.
121.	Jennie English	Bloomington, MN	
122.	Jessica F	Bloomington, MN	A city our size should have some of the same amenities as our neighboring cities. Please do not ignore the needs of our cities youth and families! Include indoor turf in your planning. Let's build something that all people in our community will use and value, drawing in not just more revenue for the city but young families to live in Bloomington.
123.	Christine Grochow	bloomington, MN	
124.	Nitara Frost	Bloomington, MN	Local kids need a place in Bloomington to practice and train in the offseason or in bad weather. Indoor turf would be rented year round for various activities and being our city up to speed with others nearby who have indoor turf already.
125.	Edgar Madsen	Bloomington, MN	

	Name	From	Comments
126.	Tona Fierro	Bloomington, MN	Soccer, softball, baseball and lacrosse. All sports that train in the off season and currently use facilities in South St Paul, Rosemount and Savage/Shakopee to train. Why continue to send revenue to other communities when we have the opportunity to offer it in our own community. Not to mention the additional revenue our community could then bring in. Additionally, winter sports currently struggle with getting the gym space they need as they are competing with off season sports. This particularly impacts youth sports and adult community sports.
127.	Kari Baumbach	Burnsville, MN	My grandson endured dangerously hot weather during games and practices this summer. Maintaining grasses these days is costly, toxic and a drain on resources. It's time.
128.	Heidi Hoffbeck	Bloomington, MN	
129.	Maureen Stewart	Bloomington, MN	Bloomington schools charge so much to use their gyms for our basketball programs we can't afford to even play there. It's nonsense. We need a facility that shows they want to keep sports alive in Bloomington and help our community and our youth
130.	Lisa Bruins	Bloomington, MN	
131.	Carol Hofstad	Bloomington, MN	
132.	Tony Zosel	Bloomington, MN	
133.	Elizabeth Graf	Bloomington, MN	
134.	Kristin Honan-Engel	Bloomington, MN	
135.	Jennifer Ortiz	Bloomington, MN	
136.	Rachel Loftus-Jungwirth	Bloomington, MN	
137.	Tiffany Southard	Bloomington, MN	
138.	Carrie Brown	Bloomington, MN	
139.	Jim Jarvis	Bloomington, MN	
140.	Brigitte Janasz	Bloomington, MN	
141.	Renae S	Bloomington, MN	
142.	Steve E	Bloomington, MN	Bloomington is WAY overdue to invest in a facility like this, similar to what my son has to go to in Savage. Make the investment in Bloomington, keep the money in Bloomington. This is financial common sense.
143.	Greg Weatendord	Bloomington, MN	
144.	Shelly Filippi	Bloomington, MN	
145.	Sophie Defoe	Minneapolis, MN	

	Name	From	Comments
146.	Kianna Cox	Bloomington, MN	I am a basketball player at Kennedy highschool and would like to have as much time in the gym as possible because I feel like it is unfair that the basketball teams don't get courts
147.	Gloria Lopez	Bloomington, MN	
148.	Amber Bernhardt	Bloomington, MN	There's no reason why Bloomington should be one of the only surrounding communities that doesn't have a covered turf. It would be such an asset to our community. Please hear our voices through this petition and allow this to happen. Thank you!!!
149.	Shelley Kubas	Bloomington, MN	
150.	Colleen Quade	Bloomington, MN	
151.	Aaron Gutzmann	Bloomington, MN	I would love to play indoor soccer in my own town!
152.	Sarah Pepka	Bloomington, MN	Please consider turf in the community center
153.	Joelle Madsen	Bloomington, MN	An indoor turf would cater to many generations...young and old. A great revenue generator and a place to go in the winter.
154.	Emily Lillmars	Bloomington, MN	With many cuts in school sports and a strong draw to club sports I do feel that an area for practice, fun, and training that has year round access would be beneficial. This decision to include a covered turf keeps kids actively advancing and promotes continued participation that keeps the kids local as well as funds earned local.
155.	Julie Deutsch	Bloomington, MN	
156.	Erich Manwarren	Bloomington, MN	
157.	Grant Effertz	Bloomington, MN	The city of Bloomington supports one of the largest fastpitch softball associations in the entire state. Sadly, we are lacking when it comes to adequate game and practice space. Fastpitch softball has become a year round sport. Sending our kids to facilities in other cities no longer makes sense. We have plenty of sports who would benefit from indoor turf. It's time for the city of Bloomington to refocus some resources on our sports facilities...old and new.
158.	Tim Schneider	Bloomington, MN	You always seem to find the money to support the Mall of America projects, bike paths etc. How about enriching our community with the same type of facilities other communities offer their citizens. It just might help our property values go up instead of staying stagnant or dropping.
159.	John Thurston	Bloomington, MN	Keep our kids in the city they live! Let's step up to the plate here!

	Name	From	Comments
160.	Molly Bellmont	Bloomington, MN	Yes please!!!! Don't give money to their communities when WE can benefit and even offer it to other communities to use!! For example we drive out to Chaska for their indoor awesome community center and all it provides!
161.	Stacy Goltz	Bloomington, MN	
162.	Bella Fierro	Bloomington, MN	
163.	April Goodin	Bloomington, MN	It's important for all of Bloomington to have a place where students can participate together in sports. We shouldn't have to use another city's facilities. Let's keep our dollars local!
164.	Kathie Williams	Bloomington, MN	
165.	Jennifer Hofman	Bloomington, MN	
166.	Diana BEARD	Luton, United Kingdom	
167.	Laura Daniels	Bloomington, MN	
168.	Jimmy Tran	Bloomington, MN	
169.	Julie Abbey	Bloomington, MN	We need to improve the children friendly aspect of our community to draw in more families to buy houses here.
170.	Liz Knudsen	Bloomington, MN	Bloomington needs to get on board and offer a place for youth to play indoor sports year round. It is a shame that we need to spend money for our children to play at other facilities around the South Metro.
171.	Lilian Petite	Bloomington MN, MN	
172.	LaWanda Wright	Bloomington, MN	
173.	John Anding	Bloomington, MN	
174.	Amaya Fierro	Bloomington, MN	
175.	Chris Geist	Bloomington, MN	
176.	Jennifer Schneider	Bloomington, MN	
177.	Maura Studer	Bloomington, MN	Bring indoor turf to Bloomington - keep Bloomington sports in Bloomington and bring additional funds and opportunities in!!!!
178.	Ann Nusbaum	Bloomington, MN	
179.	Tammy Galvin	Bloomington, MN	
180.	Kelly Bartsh	Bloomington, MN	
181.	Deb Brandwick	Bloomington, MN	
182.	Becky Buhler	Bloomington, MN	
183.	Suzanne Johnsrud	Bloomington, MN	
184.	Dave Sommerness	Bloomington, MN	

	Name	From	Comments
185.	Richard Goodin	Bloomington, MN	Let's do this facility right and give our kids the opportunity to have an indoor field that could be used year round like our neighboring communities
186.	Paul Flandermeyer	Bloomington, MN	Let's be the great city we are for our kids we need indoor turf lets get it done
187.	James Miller	Bloomington, MN	
188.	Vanessa Johnson	Bloomington, MN	
189.	Pamela Dudziak	Bloomington, MN	Please invest in facilities that will provide greater opportunities for more children to participate, and help attract families with children into our community and school district.
190.	Michelle Carr	Charlotte, NC	
191.	Alicia W	Bloomington, MN	I have raised 6 kids (still 4 left) in Bloomington and as a "sports" parent I have found Bloomington has fallen short when it comes to our kids. We have great potential here in Bloomington to be the host of great sporting events! It is a shame we have to go to other cities when we have the ability to make our own city just as wonderful! Lets put money into what makes these kids happy and busy!!! While I have your attention...lets get a place for these kids to gather and do positive things together.
192.	Brandon Tveitbakk	Bloomington, MN	
193.	Matthew Schwalbach	Bloomington, MN	
194.	Jill Bickett	Bloomington, MN	This is necessary to attract young families and keep our kids local in their activities. We have had to drive to lakeville and St. Paul for certain Bloomington practices which is very frustrating.
195.	Deb Sieling	Bloomington, MN	
196.	Jeffrey Jungwirth	Bloomington, MN	Young families with children drives Bloomington's economics. The more facilities available for children will promote more young families to put down roots here. More kids, more money for schools. More money for schools, better schools. Better schools, more families want to put down roots here. Activities in Bloomington means more money staying in Bloomington. As in business, you have to spend money(wisely) to make money.
197.	Amanda Elfstrum	Bloomington, MN	Absolutely need indoor turf for all youth sports. Our neighboring communities have it for soccer, lacrosse, baseball, football and many other sports. It's imperative we have this for our youth teams and to attract families to Bloomington. We are at a competitive disadvantage to our surrounding communities without it. I have had to drive many miles to other facilities in the metro so my son's <i>(continues on next page)</i>

	Name	From	Comments
197.	Amanda Elfstrum	Bloomington, MN	<i>(continued from previous page)</i> could practice their sports because we don't have an indoor facility for them.
198.	Brian W	Bloomington, MN	
199.	Sharon Howat	Bloomington, MN	
200.	Mike Baker	Bloomington, MN	This something we should have in our city, this is from a parent who spends lots of time and money driving to other cities to use their turf space for my daughters sports.
201.	Rhonda Gombold	Bloomington, MN	We need to be investing in our community resources and infrastructure that attracts families. This is one of the ways we can do this!
202.	Melody Shilson	Bloomington, MN	
203.	Nicole Becker	Bloomington, MN	
204.	Maria Hotchkiss	Bloomington, MN	Indoor turf for Bloomington! !!!
205.	Aaron Ritchie	Bloomington, MN	In Minnesota/Twin Cities area, a sports dome/turf has become a huge factor for families when considering what city they choose to buy in. Aaron Ritchie - Coldwell Banker Burnet
206.	Kathy Anderson	Bloomington, MN	
207.	Amy Anding	Bloomington, MN	
208.	Alberto Fierro	Bloomington, MN	
209.	Amy Brusven	Bloomington, MN	
210.	Micha Engel	Bloomington, MN	
211.	Cathy Currier	Bloomington, MN	
212.	Michelle Padua	Bloomington, MN	
213.	Nancy Heintz	Chandler, AZ	
214.	Heidi Streed	Bloomington, MN	This would be a great attraction for young families to move here. Bloomington has a lot to offer and this would only enhance those options. As a parent with kids in soccer i would love it if we didn't have to drive to Souh St. Paul for them to practice indoors.
215.	Marcos Vila Gomez De Segura	barcelona, Spain	
216.	Rosanne Miller	Richfield, MN	
217.	Erica Busta-Loken	Bloomington, MN	
218.	Jennifer Drobinski	Bloomington, MN	
219.	Maria renata	Jakarta, Indonesia	
220.	Rob Brandwick	Bloomington, MN	
221.	jean thomlinson	bloomington, MN	
222.	Kimberly Moren	Bloomington, MN	

	Name	From	Comments
223.	Craig swanson	bloomington, MN	It would be a great boost to the city of Bloomington to have an indoor facility that would impact so many sports.
224.	Michelle Vodovnik	Bloomington, MN	
225.	Tracy Nelson	Bloomington, MN	
226.	Matt F	Bloomington, MN	
227.	Laura Carlson	Bloomington, MN	Please make all year availability for the youth playing soccer in Bloomington. We should represent all sports in the new arena, especially since soccer is a huge sport at our both of our high schools!
228.	Ross Larson	Bloomington, MN	
229.	Andrew Larson	Saint Paul, MN	I grew up in Bloomington and coached there. This is something that the community needs, instead of out sourcing the business (indoor turf time) to other communities.
230.	greg wallace	bloomington, MN	
231.	Kris Seitz	Bloomington, MN	I am in support of indoor turf.
232.	Ryan Goodermont	Bloomington, MN	
233.	Dan Bickett	Bloomington, MN	
235.	Jason Kapsner	Bloomington, MN	
236.	Tammy Kapsner	Bloomington, MN	
237.	kathy johnson	bloomington, MN	
238.	John Cobb	Bloomington, MN	Can you please allow funding for Bloomington, MN to have indoor turf? We need it!
239.	Sarah Streitz	Bloomington, MN	
240.	Rafael Fuster Brea	Madrid, Spain	
241.	Rebecca Thornburg	Bloomington, MN	
242.	Bryan Nemzek	BLOOMINGTON, MN	
243.	Patricia Harris	THOMPSON, MO	
244.	Scott Cater	Bloomington, Turks And Caicos Islands	Our community needs an indoor turf facility, numerous neighboring communities have them and make a lot of money off of us.
245.	Tanya Sabini	Hertfordshire, United Kingdom	
246.	Don Prellwitz	Bloomington, MN	
247.	Michelle Sether	Bloomington, MN	
248.	Todd Hauch	Bloomington, MN	
249.	Matthew Kalkman	Bloomington, MN	

	Name	From	Comments
250.	Kael Brown	Bloomington, MN	I have two young children who I hope will play soccer and/or lacrosse IN Bloomington! We need to get on board with our neighboring cities and provide a turf covered area for this! If we want to keep the younger generation in Bloomington I would highly suggest we revisit this turf issue.
251.	Tonja Alvarado	Bloomington, MN	Bloomington needs to catch up with neighboring communities. Our family has lived here since 1993 and we've been driving to West St Paul, Savage, Edina and many more communities, spending thousands of dollars to rent their turfs, for over a decade now. Pathetic.
252.	Ally Larson	LONDON, United Kingdom	I want my cousins to have a new field!!
253.	Brian Johnson	Bloomington, MN	
254.	cary johnson	bloomington, MN	Bloomington has steadily fallen behind neighboring communities with regard to its sports facilities. An indoor turf facility would move us closer to parity with adjacent cities.
255.	Lisa Christensen	Bloomington, MN	
256.	Tammy Workman	Bloomington, MN	Please consider an indoor turf. It would add a lot of value to our community and it could be a deal breaker when young families are considering a place to buy a home. Sports are very important to the health and well being of children. My kids have benefited immensely from playing sports in Bloomington. I am proud that I live here and we are blessed by all the wonderful people our family has met from playing sports in Bloomington. Don't let this opportunity to enhance our community pass you by. This is a win win situation.
257.	Melissa Kamp	Bloomington, MN	
258.	Craig Trenary	Bloomington, MN	I would sincerely love to see Bloomington make this investment in youth athletics in our city. We are in desperate need of an indoor turf practice facility.
259.	David Hofstad	Bloomington, MN	I support adding indoor turf to the new proposed community center in Bloomington. Artificial turf provides opportunities for various sports teams and individuals to practice and develop their skills when outside training and games are not an option. Also, having been involved with sports in some capacity for 40+ years, know that this is what it takes to keep athletics strong in number and competitive for local schools and communities. Bloomington has fallen behind other similar cities with regard to this and if built, may be one of the considerations of young families considering Bloomington as a place to live and raise their families.
260.	Amy Orr	Bloomington, MN	
261.	Emily Voelker	Bloomington, MN	

	Name	From	Comments
262.	Carin Lunneborg	Bloomington, MN	
263.	Barry LeBlanc	Richfield, MN	
264.	Niki Nenovich	Bloomington, MN	
265.	Matt Crane	Bloomington, MN	Please add indoor turf
266.	Mary Copouls	Bloomington, MN	Please keep the indoor turf!
267.	Andrew Ruppert	Bloomington, MN	We need to support our youth!
268.	Jay Dosan	Bloomington, MN	
269.	Carly Prellwitz	Bloomington, MN	
270.	Kara Nelson	Bloomington, MN	
271.	Beth Ringquist	Bloomington, MN	
272.	Sheryl Long	Bloomington, MN	
273.	Adam Nedry	Bloomington, MN	
274.	Lauri Mickelson	Bloomington, MN	
275.	Scott Goedderz	Bloomington, MN	
276.	Rob Copouls	Bloomington, MN	
277.	Bob Countryman	Bloomington, MN	In order to create a vibrant and active community Bloomington needs to upgrade facilities for youth sports. A covered turf facility will help support the many youth teams already in Bloomington who currently have to travel to other cities in order to practice indoors in the winter. Upgrading facilities will also be draw for new families to move to Bloomington.
278.	Steve Rosenberg	Bloomington, MN	Please reconsider your decision! It makes no sense to build this facility without a covered turf, making it unusable for 4-6 months of the year.
279.	Sylvia Johnson	Bloomington, MN	
281.	Dayna Bassett	Bloomington, MN	
282.	Chad Peterson	Bloomington, MN	
283.	Thomas Tisdell	Bloomington, MN	It would be great to have so I don't need to got Savage or beyond to watch Lacrosse indoors
284.	Kim Gehant	Bloomington, MN	Adding a turf would not only enhance our youth's athleticism, enjoyment and opportunities, but it will draw new families to our city. Keep the turf!
285.	Allan Dosan	Bloomington, MN	I believe indoor turf would help the Bloomington schools be more competitive, attract more events to the school and provide kids and experience that will make them successful in their goals to reach the next level.
286.	Michelle Larson	Bloomington, MN	
287.	Brent Jensen	Bloomington, MN	
288.	LuAnn Hajduk	Bloomington, MN	
289.	Hillary Plank	Bloomington, MN	

	Name	From	Comments
290.	jason barker	bloomington, MN	
291.	Margaret Brandt	Bloomington, MN	
292.	Andrea Kittelson	Bloomington, MN	Please add an indoor field to the new community center.
293.	Sheila Johnson-mindermann	Bloomington, MN	
294.	Lisa Brandt	Bloomington, MN	
295.	Sarah Olson	Bloomington, MN	
296.	Sarah Arnold	Bloomington, MN	
297.	Cindy Elmquist	Bloomington, MN	We need to keep up with our neighboring communities. Smith Field is terrible. The bleachers are wrecked. It looks terrible compared to other communities.
298.	Shannon Van Brunt	Bloomington, MN	
299.	QQ Tisdell	Bloomington, MN	
300.	Jodie Opstad	Bloomington, MN	
301.	Casey G	Minneapolis, MN	
302.	Julie Oss	Bloomington, MN	
303.	Frank Norberg	Bloomington, MN	Bloomington is falling behind so many other surrounding communities that are growing and thriving. We need to keep pace with the direction communities are going. Indoor turf is just one way to keep Bloomington healthy, relevant and prosperous. Property values depend on smart development like this.
304.	Celena Rea	Bloomington, MN	Would be sick
305.	Jasmine Rouzegar	Bloomington, MN	
307.	Stasia Nelson	Bloomington, MN	
308.	Ed Krammer	Bloomington, MN	
309.	Natalie Pearson	Bloomington, MN	
310.	chloe lafond	Richfield, MN	
311.	Isabelle Johnson	Minneapolis, MN	
312.	Sarah Doner	Bloomington, MN	
313.	Brian Monssen	Bloomington, MN	Bloomington needs a dome run it like Champions hall in EP Will be profit center
314.	Rachel Geist	bloomington, MN	
315.	Jerrold Brandt	Bloomington, MN	
316.	Cyndi McDurmott	Bloomington, MN	
317.	Jodi Miller	Bloomington, MN	

	Name	From	Comments
318.	Francisco caballero	Bloomington, MN	We have been part of the community for 16 years. During winter time our daughter and us have not been able to enjoy a soccer facility in Bloomington. It is about time that our taxes are used for such facility. Thanks,
319.	John Mckeand	Bloomington, MN	
320.	Deborah Borrell	Bloomington, MN	I think this would generate a lot of revenue for our community
321.	Magnus Skold	Bloomington, MN	
322.	Anthony Sinner	Bloomington, MN	
323.	Mary Winkels	Bloomington, MN	We need an indoor venue for our kids to engage in their sports during winter months. I've often thought that some of our closed big box stores could be converted!!
324.	Sonia Vega	Bloomington, MN	
325.	Veronica Gomez	Barcelona, Spain	
326.	LORRI KREUSCHER	BLOOMINGTON, MN	
327.	Vicki Trecker	Bloomington, MN	I support this as I am no longer interested in supporting other cities domes with my money. With a city as big and strong supposedly as Bloomington is (was) why should we be forced to go to EP, Edina, St Paul, Savage for sports domes for our teams.
328.	Amy Belisle-Keith	Bloomington, MN	
329.	Raquel Jarabek	Bloomington, MN	
330.	Kara Pederson	Bloomington, MN	
331.	Matthew Long	Bloomington, MN	I think this would be a great benefit to our city, both monetarily and for convenience for several different sports programs in the city.
332.	Brenda Haag	Bloomington, MN	Bloomington needs an indoor turf facility to help keep our kids active and keep Bloomington competitive with surrounding communities.
333.	Jill Oldenburg	Minneapolis, MN	
334.	Joule Oldenburg	Bloomington, MN	
335.	jennifer zarth	Bloomington, MN	
336.	Erin Evans	Bloomington, MN	
337.	Justin Evans	bloomington, MN	
338.	Aimee J.	Bloomington, MN	I am tired of driving 3 children to West St. Paul's dome. We need to have an indoor venue for soccer and other sports that need indoor training in the winter.
339.	Sara Remsbottom	Bloomington, MN	

	Name	From	Comments
340.	Patrick Howard	Richfield, MN	Yes, please consider an indoor practice space to be included with a new community center. It would benefit both the City of Bloomington as well as all the families that live there and that will visit the city to use the space.

Originator

Item

Alternative Transportation Plan Update

Date

10/12/2016

Description

The final draft of the Alternative Transportation Plan (ATP) Update has been completed and is scheduled to be presented at the October 10, 2016 Council study meeting. The final draft incorporates revisions as previously directed by Council. Following presentation at the Council study meeting, the ATP Update will be placed on a regular Council meeting agenda for consideration of approval.

The primary revision directed by Council was to incorporate the costs to maintain the existing trails within City street right of way and City parks into the ATP Update. That way the proposed plans for improving alternative transportation in the City can be considered at the same time as plans and costs for maintaining City trails.

Requested Action

No action required.

Attachments:

Originator	Item Parks & Recreation Projects and Programs Update
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Date 10/12/2016

Description

**PARKS AND RECREATION
PROJECTS AND PROGRAMS REPORT
October 12, 2016**

Project/Staff Assigned	Target Date	Budget	Status
Minnesota River Valley Strategic Plan – Randy & Mark	2016 - 2017	\$95,000	Staff is continuing work on the four system wide plans called for in the plan: natural/cultural resources plan, sign plan, trails plan and maintenance plan. The \$20,000 contract with Great River Greening to undertake the natural resources plan has been executed. Mark Morrison will be leading the cultural resources planning initiative, which will be completed by City staff in consultation with key stakeholders. The City has received the accessibility-based trail assessment for the MRV from JQP, Inc. Funding for the sign plan and trails plan is included in the preliminary 2017 City budget - \$75,000 (shared between the Planning and Parks & Recreation budgets.)
Minnesota Valley State Trail - Randy	2016 - 2018	\$2,165,000 (State funds), an additional \$3,300,000 is needed	The MnDNR is moving ahead with the planning for the project, including an EAW. City, DNR and USFW staffs last met on 8/17 to continue work/input on the EAW and to discuss the trail design/location. Stakeholder meetings and a public open house will follow. Updated information on the plan has been placed on the City webpage.
Normandale Lake parking lot reconstruction – Randy & Jon	September 2016	\$688,554	The punch list items have been completed and the project will be closed out. The City will follow up fog-sealing the trail at a later date. The City has paid all but \$5,000 of its share of the project.
Parks amenity inventory – Randy & Scott	2016 - 2018	\$100,000	JQP has provided the draft accessibility-based trail assessment for the MN River valley. Staff are reviewing the document. The agreement for approximately \$98,000 with Sunde Land Surveying has been executed.
Hyland Greens Task Force - Randy	September 2016		Staff is following up on Council direction to conduct further research on the two recommendations: continue operations, and partial redevelopment. NGF Consulting's report on golf course operations was presented to Council on 9/19.

DuPont & Hampshire Hill improvements – Scott & Jon	September 2016	\$232,320	The projects have been completed now that turf restoration was addressed on 9/27. Maintenance staff will install a bike rack and concrete pad at DuPont at a later date. The basketball backboards need repainting.
Alternative Transportation Plan Update - Randy	Fall 2016	\$92,711	The final draft of the Alternative Transportation Plan (ATP) Update will be presented at the 10/10 Council study meeting. Pending Council direction, the Update Plan will then be placed on a regular Council meeting agenda for consideration of approval
Community Center Task Force – Randy	Fall 2016		The Community Center Task Force report will be presented at the 10/10 Council study meeting. The report includes recommendations in five key areas: <ul style="list-style-type: none"> • Community needs and wants • Space considerations (amenities/programming) • Potential partnerships (programming, funding, site) • Potential site alternatives • Fiscal implications Pending Council direction, the report will then be placed on a regular Council meeting agenda for consideration of approval.
Wildlife management fencing – Mark	2016	\$20,000	The fence was installed on 6/9. Signage explaining the project has been installed at four locations. Turtle mortality assessments are ongoing. A year-end report needs to be drafted.
2016 Park Improvements – Randy & Scott	2016 - 2017		Staff met with the project consultant, CEI Engineering on 10/3 to begin project planning. A tour of the project sites is scheduled for 10/14. Current plans are to develop project plans & specs in 2016, bid out in winter 2016-17 and construct in 2017. Council is tentatively scheduled to consider approval of the requisite Charter Bonds in early 2017 and then issue the bonds.
2017 -2021 P&R CIP – Randy	2016 - 2017		The draft 2017 – 2021 CIP has been compiled and will be presented to the PARC on 10/10, where staff will request the PARC approve a recommendation of approval to Council. The CIP submittal deadline to Finance is 11/1.
Neighborhood Support Program – park improvements – Randy, Scott & Jenna	2016 - 2017	\$300,000	Council approved funding for this program which will focus on a neighborhood in NE Bloomington. Staff is proposing improvements to Wrights Lake Park. This project will be included with the other planned 2016 - 2017 CIP projects.
Red Haddox Field cellular project - Scott	Summer 2016		Staff are working with Verizon to remove the power pole that was installed and to bury the electrical service as called for in the approved project plans. Work is expected to be completed by the end of October. Verizon will pay annual rent starting at @ \$37,000.
Red Haddox Field improvements - Scott	Fall 2016	\$52,325	Once the cellular antennae project is completed, install tile system to drain right field and the right field line infiltration pond. The contract for the fire alarm system in concessions/rest rooms building has been sent to Metro Alarm for signature.

Bike racks installations – Randy & Park Maintenance	Spring 2016		The additional bike rack at BFAC has not yet been installed – an alternate location is needed as the proposed site would block gang mower access. A bike rack and pad remains to be installed at Dupont.
Bush Lake Beach playground – Randy & Scott	2016 - 2017	\$60,000	Coordinate the solicitation of proposals with other park improvement projects planned for the 2016 & 2017 P&R CIP. Consider placing playground on Northeast corner of beach rather than expanding into the vegetation to the north.
South Loop park and fire station planning – Randy & Mark	Winter 2016		The fire station and park plans were discussed at the 9/12 Council study meeting. Staff will begin negotiations with MAC as to purchasing the properties at E. 86 th St. and East Old Shakopee Rd. Due to the anticipated high acquisition costs, the fire station may remain at its current location, provided the residential property to the east can be acquired.
Hollinbeck sculpture restoration and installation - Jim	Spring 2016	\$10,000	Contracting for sculpture restore, ordering base pedestal and having sculpture installed on Civic Plaza patio. A P.O. has been processed for the base pedestal.
West Bush Lake – southern parking lots and boat ramp reconstruction – Scott, Jon & Randy	Summer 2016	\$850,000	A RFP to hire an engineering consultant to prepare plans and specs went out on 9/27, with proposals due on 10/18. Plan to bid out the project this winter with construction beginning in spring 2017.
Bush Lake Deeded Access – Randy, Scott and Dave	Summer 2016		Work through Bruce Bunker in Engineering to determine which private properties have deeded access to Bush Lake. Communicate use regulations for these deeded properties and for the general public.
Park Bituminous Surfacing Maintenance - Dave	2016		Bryant and Kelly parking lots were recently fog-sealed and restriped. Basketball courts at Bryant and Valley View will be fog-sealed and restriped later this year. Trails and parking lots in Moir Park have been reconstructed. We hope to undertake fog-sealing of trail along west side of Chalet Rd. at Normandale Lake Park this fall.
Bush Lake Beach/East Bush Lake Road Crossing Improvements – Bob Simons	July 2016		The crosswalk has been installed, a few minor punch list items remain.
Park Ambassador/Equity Program - Randy	2017		Submitted a budget request for 2017 to institute a Park Ambassador program. The position would meet and greet park users, educate users as to park regulations, implement equity initiatives, connect people with the outdoors, and address reservation and maintenance concerns. Also look to develop programming at the Park Reserve for underrepresented populations – included funding for this program in the FY2018 & FY2019 Parks and Trails Legacy Fund requests to the Met Council. Additional funding for this program is included in in the proposed 2017 O&M grant budget.
Fill Ice Garden Maintenance Superintendent position – Randy & Bob	2016		Staff are moving ahead to fill this position.
Fill Recreation Supervisor – Aquatics Emphasis position – Scott & Randy	2016		Staff are moving ahead to fill this position. Final interviews took place on 9/29. An offer of employment is expected to be extended this week.

Requested Action

No action required.

Attachments:

Originator

Item

City Council Action Pertaining to Parks and Recreation

Date

10/12/2016

Description

City Council Action Pertaining to Parks and Recreation
October 12th, 2016

Council Action from Regular Meetings on September 12th, September 26th and October 4th:

- ✓ Approved a Memorandum of Understanding with Artistry for a Supplemental Cultural Arts Grant

Requested Action

No action required.

Attachments:

Originator

Item

Parks and Recreation Manager Report

Date

10/12/2016

Description

1. Vacant Recreation Supervisor (Aquatics Emphasis) position – Final interviews were conducted on September 29. We expect to extend an employment offer this week and have a new employee on board by early November.
2. Old Cedar Avenue Bridge – Work continues on the bridge rehab project, with a soft opening expected to occur by the end of October.
3. Nokomis-Minnesota River Regional Trail Grand Opening – The grand opening event was held on October 1. A ribbon-cutting occurred at the 12th Ave. Bridge over I-494, following by a pizza party at Richfield’s Taft Park. Guided bike rides along the trail to/from Wright’s Lake Park were also provided. Council members Busse and Oleson attended the event.
4. Brye Park Receives a Little Free Library - In early July, Parks & Recreation staff were contacted by two Girl Scouts from Troop 13826, Kailee Shermak and Tasha Pizel with their idea to build a Little Free Library for one of our parks. These young women were offering to do this to earn the Girl Scouts’ Silver Award. Staff members from Parks & Recreation and Park Maintenance had multiple meetings with Ms. Shermak and Ms. Pizel to discuss the project, ask questions and determine the park where it would be installed. Brye Park was selected as an appropriate location due to it being a neighborhood park with a trail next to the playground equipment. The two Girl Scouts designed, constructed and painted the structure, and then filled the library with their personal collection of books. Park Maintenance assisted by anchoring the post to the concrete sidewalk. The project was completed on September 2. This is the first Little Free Library to be installed in a Bloomington Park.



5. Artistry Supplemental Grant – On September 26, Council approved an MOU that provides \$1.1 million over five years to Artistry as part of its bridge funding campaign. The multi-year bridge campaign would allow Artistry to move from its current business model to one that serves a more diverse audience and is supported

by a more balanced mix of contributed and earned incomes. The City will provide Artistry with no more than the following payments on the following schedule pursuant to the terms of the MOU:

- i. On or before December 31, 2016: \$300,000.00;
- ii. On or before June 30, 2017: \$205,000.00;
- iii. On or before June 30, 2018: \$205,000.00;
- iv. On or before June 30, 2019: \$205,000.00; and
- v. On or before June 30, 2020: \$200,000.00.

6. United Properties Tree Donation and Planting Event - This year, United Properties celebrates 100 years in the commercial real estate industry. To commemorate this milestone, the company plans to give back to the communities where its employees live and work. United Properties coordinated a tree planting event with the City on September 23. United sponsored the purchase of 100 trees through Bloomington's gravel-bed nursery project. Fifty company employees worked with City staff to plant 100 trees in Tarnhill, Heritage Hills and South Glen Parks.

Requested Action

No action required.

Attachments:

Halloween Party Flyer
Halloween Coloring Contest
Rental Procedures Bloomington Ice Garden

BLOOMINGTON CITYWIDE



bloomingtonoptimists.org



Monday, October 31st, 2016 6—8 PM
For PRE-Schoolers to 4th Graders Accompanied by an Adult

BLOOMINGTON ICE GARDEN
3600 W. 98TH STREET BLOOMINGTON MN 55431

CARNIVAL GAMES, PRIZES AND ENTERTAINMENT

TRICK OR TREAT ALLEY: 6 TO 8 PM
BRING A BAG FOR CANDY! 1 VISIT/CHILD WHILE SUPPLIES LAST

HALLOWEEN PHOTO CORNER
BRING YOUR CAMERA!

COLORING CONTEST DISPLAY

OPEN ICE SKATING WITH DJ
FREE SKATE RENTAL AVAILABLE

FREE ADMISSION

NO ADVANCED REGISTRATION REQUIRED

Please bring a non-perishable food item to donate to **VEAP** (Volunteers Enlisted to Assist People)

COLORING CONTEST AND RULES!

1. AGE GROUPS: Pre-school 3 and 4 years, Kindergarten, 1st, 2nd, 3rd, and 4th Grades.
2. Color the drawing on the back of this form using markers, crayons or colored pencils.
3. **Return entry by 4:30 PM on Monday, Oct. 24, 2016** to: Bloomington Parks and Recreation
1800 West Old Shakopee Road
Bloomington, MN 55431-3027
4. 1st, 2nd, and 3rd place prizes will be awarded for each grade. Prizes can be picked up at the event or after the event at Civic Plaza.

Name: _____

Address: _____

Phone: _____

Age/Grade: Pre K 1st 2nd 3rd 4th

Male/Female: Male Female

Sponsored by: Optimist Club of Bloomington, City of Bloomington Parks & Recreation & Richfield Bloomington Credit Union

Community Services Department	Parks and Recreation Division 1800 W. Old Shakopee Road Bloomington MN 55431-3027	PH 952-563-8877 FAX 952-563-8715 TTY 952-563-8740	parksrec@BloomingtonMN.gov www.BloomingtonMN.gov
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The City of Bloomington does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its services, programs, or activities. Upon request, accommodation will be provided to allow individuals with disabilities to participate in all City of Bloomington services, programs, and activities. Upon request, this information can be available in Braille, large print, audio tape and/or computer disk.

This activity is not school or district sponsored. Bloomington Public Schools accepts no responsibility for this program or activity.

HAPPY HALLOWEEN!



Rental Procedures Bloomington Ice Garden

Bloomington Ice Garden users are:

Bloomington High School Teams (JHS Boys, JHS Girls & KHS Boys)

Figure Skating Club of Bloomington (FSC of Bloomington)

Bloomington Amateur Hockey Association (Jefferson, Kennedy, Youth Girls)

Twin City Figure Skating Association (TCFSA)

Single Renters

Ice Rental Seasons:

September 1- May 31

Order of bookings:

- Open Skating Sessions
- Open Hockey Sessions
- Skate School Lessons
- Figure Skating Club
- High School Games
- High School Practices
- BAHA Tournament
- BAHA Hours
- Single Renters: Established Customers based on number of years of rentals
- Ice for sale

June 1 – August 31

Order of Bookings:

- Open Skating Sessions
- Skate School Lessons
- FSC of Bloomington
- Hockey Schools based on longevity
- Open Hockey
- Single Renters: Established Customers based on number of year of rentals
- Ice for sale



Agenda Item

Originator

Item

Staff Recommendation to Cancel October 26 Study Meeting

Date

10/12/2016

Description

Staff recommends cancelling the October 26th Study Meeting.

Requested Action

Cancel the October 26th Study Meeting.

Attachments:

Originator

Item

Approval of Minutes: September 14, 2016

Date

12/14/2016

Description

Attached are the minutes from the September 14th, 2016 regular meeting.

Requested Action

Approve the minutes from the September 14th, 2016 regular meeting.

Attachments:

September 14th, 2016 Minutes

City of Bloomington
Parks, Arts and Recreation Commission
September 14th, 2016
6:30 p.m.

- Present: Lenny Schmitz, Chairperson; Jim McCarthy, Vice Chairperson; Commissioner, Dave Rickert, Marie Holm, Patrick Martin
- Absent: Commissioner, David Benson
- Staff: Randy Quale, Parks and Recreation Manager
Alison Warren, Recording Secretary
- Call to Order Chairperson Schmitz called the meeting to order at 6:30 p.m.
- Review Draft 2017-2021 P&R CIP Item #3A Quale presented the Draft 2017-2021 Parks and Recreation Community Investment Program to the Commission. He noted that the final document will be presented at the October meeting for formal acceptance. Quale briefly reviewed some of the priority projects for each year and opened up the meeting to the Commission for questions.
- McCarthy inquired about funding for the removal of the warming house at South Glen. Quale stated that this project is in the Park Maintenance budget for 2016 and is not listed in the CIP.
- Quale then asked the Commission if there were any projects that should be listed as a priority within the CIP. Schmitz stated a big concern of his is the shower/locker room replacement at the Bloomington Ice Garden. He suggested possibly using the Hennepin County Youth Sports Grant as an additional funding, noting the high cost of the project. McCarthy stated that he didn't see any projects pertaining to rectangle fields within the CIP, noting the desperate need for rectangle field space. He suggested possibly new fields at Haeg Park. Quale asked the Commission to bring suggestions of locations for repurposing areas for rectangle fields. He also stated that any other suggestions as far as changes or additions to the CIP are welcomed.
- 2018 & 2019 Parks and Trails Legacy Fund Grant Requests Item #3B Quale presented to the Commission the 2018 & 2019 Parks and Trails Legacy Fund Grant Requests. He noted that due to deadlines and time constraints the City Council approved the request on September 12th. He stated that this funding would support the parking lot reconstruction at West Bush Lake Park, a park ambassador program and the construction of the maintenance garage and restrooms building at Normandale Lake.
- 2017 P&R Budget Update Item #3C Quale presented the current 2017 P&R Budget to the Commission. He noted that this year in addition to the budget spreadsheet, a narrative is provided that describes how any significant increase ties to one of the six strategic priorities that were determined by the City Council. He also noted that the discretionary spending by the division was limited to a 1% increase. The Commission did not have any questions or concerns at this time.
- Commission Member use of Private E-Mail Addresses Item #3D Quale stated the City's policy on Commissioners use of private email addresses for City government business. It is the City's recommendation that Commissioners use a separate email account for City business from their personal or work accounts.
- Community Center Task Force Update Item #4A Quale and Schmitz provided an update on the Community Center Task Force. Schmitz stated that at the last meeting of the Task Force they broke into smaller groups and started formalizing a recommendation to the City Council. Schmitz stated that he and another Task Force member worked together to finalize the document and an initial draft was sent back to the Task Force for review.
- Schmitz highlighted some of the recommendation stating that it was recommended that Creekside no longer be used and that there is a great need for a community center with many different components. He stated that the document has information regarding site location, community needs and wants, and space considerations, but noted that the Task Force did not have much time to discuss fiscal implications or partnerships.

Quale stated that the document was still a work in progress and that the recommendation will be

shared with the Commission once it is finalized.

- Alternative Transportation Plan Update
Item #4B
- Quale provided an update on the Alternative Transportation Plan. He stated that the document has been finalized and will be presented at the October 10th City Council Study Meeting. Following the study meeting, pending any changes, a public hearing will be held at a regular City Council meeting in November or December.
- Minnesota River Valley Planning Update
Item #4C
- Quale presented the Minnesota River Strategic Plan update. Staff is working on undertaking a resource protection plan for natural and cultural resources in the Minnesota River Valley. The Minnesota Department of Natural Resources is putting plans together regarding the proposed alignment of the trails and will share those with the Mayor and City Manager. Following their approval, the DNR will solicit stakeholder input.
- Determine PARC Members to Attend 2016 MRPA Congress
Item #4D
- Quale reminded the Commission that there is funding available to allow two Commissioners to attend the MRPA Congress in Eagan if there is interest. Many of the Commissioners were unavailable during the time of the event.
- J/McCarthy, D/Rickert, to recommend Lenny Schmitz attends the 2016 MRPA Congress as a representative of the Parks, Arts and Recreation Commission. Motion carried 5-0.
- Park Projects and Programs Update
Item #4E
- The Commission reviewed the park projects and programs update. Quale highlighted the Hyland Greens Task Force update, the open position at the Ice Garden and the upcoming 2017 playground replacements. The commission did not have any further questions or concerns.
- City Council Action Pertaining to Parks and Recreation
Item #5A
- The Commission reviewed the City Council Action pertaining to Parks and Recreation from the regular meetings on July 11th, July 25th, August 1st and August 15th. The Commission did not have any questions or concerns.
- Parks and Recreation Manager's Report
Item #5B
- The Commission reviewed the Parks and Recreation Manager's Report. Quale highlighted the hiring of Bob Carr as the new Ice Garden Manager, the Aquatic Center closure, the upcoming buckthorn bust, the grand opening of the Minnesota-Nokomis River Regional Trail and River Rendezvous. The Commission did not have any questions or concerns.
- Recommendation to Cancel September 28th Meeting
Item #6A
- Quale recommended the September 28th study meeting be canceled. P/Martin, D/Rickert, to cancel the September 28th study meeting. Motion carried 5-0.
- Approval of Minutes– July 13th, 2016
Item #7A
- M/Holm, P/Martin, to approve the minutes of the July 13th, 2016 Parks, Arts and Recreation Commission meeting. The motion carried 5-0.
- Adjournment
Item #8
- D/Rickert, P/Martin, to adjourn the meeting. Motion carried 5-0. The meeting was adjourned at 8:07 p.m.

Alison Warren – Recording Secretary