

# Request for Council Action

Originator Purchasing	Item <b>Diseased Tree Removal in Districts #1, 2, and 4 - Approve Amendment</b>
Agenda Section	Date 10/13/2014

Description

Council is requested to approve amendment of the agreement to increase the not-to-exceed amount with North Star Tree Care for removal of diseased trees from public and private property as part of the Tree Removal Program. The current contract is from the June 10, 2013 through March 31, 2015 with a not-to-exceed contract amount of \$234,975.00. The not-to-exceed amount was based on the estimated number of trees to remove at the time of bidding in early 2013.

**Diseased Tree Removal Districts 1, 2, and 4**

Not to exceed contract amount	\$ 234,975.00
2013 Actual Expenditures (June 10, 2013 to March 31, 2014)	\$ 124,779.29
2014 Expenditures to-date	\$ 17,458.00
Current trees marked for removal	\$ 130,542.00
Additional tree removal over winter	<u>\$ 25,000.00</u>
<b>Difference/Requested Increase</b>	<b><u>\$ (62,804.29)</u></b>

Council is requested to increase the not-to-exceed amount to 297,779.29 to include the tree removals for the remainder of the contract. Funding for the diseased tree removal contract is available in the 2014 Solid Waste Management Budget, Activity 8557.

Requested Action

Approve amendment of the contract with North Star Tree Care for diseased tree removal in Districts #1, 2, and 4 to increase the not-to-exceed amount to 297,779.29.

Attachments: