



Request for Council Action

Originator Fire	Item Fire Equipment Fund Increased Appropriation
Agenda Section Consent	Date 10/13/2014

Description

Fire Equipment Replacement Fund budget increased appropriation.

Requested Action

Council is requested to increase the budget appropriation in account 617-0619-499-7042 by \$27,695 to adjust the capital budget for the total cost of the All Terrain Vehicle (ATV) and Rescue Boat. There is sufficient fund balance for this budget adjustment. Funding for the ATV and Rescue Boat is included in the 2014 Fire Equipment Replacement Fund 617-0619-499-7042. Additional funds are requested due to the increased costs of the Mini-Pumper and Boat.

Attachments: