



Originator Housing Redevelopment Authority	Item Approval of 2014 HRA budget adjustments and fund transfers
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Date 12/9/2014

Description

As we do every year, the HRA is required to make budget adjustments which more closely reflect the actual 2014 revenues and expenditures. The requested adjustments are shown in the gray highlighted area of the attached budget sheets.

Also attached are the fund balance transfers. These transfers are summarized below:

- A. Transfer \$50,000 from fund 003-0303 to 010-1000 for negative admin fund balance
- B. Transfer \$80,000 from fund 003-0303 to 013-1302
- C. Transfer \$40,000 from fund 003-0310 to 016-1601
- D. Transfer \$2,000 from fund 003-0303 to 020-2035
- E. Transfer \$230,000 from fund 003-0303 to 020-2040

Requested Action

Approve HRA budget adjustments and fund transfers for 2014.

Attachments:

Fund balance summary; budget worksheets